

STATE GOVERNMENT OF OSUN
2019 OVERALL SUMMARY OF REVENUE AND CAPITAL RECEIPT

ADMINISTRATIVE CODE	MDAs	REVENUE	CAPITAL RECEIPT (LOAN)	TOTAL REVENUE
		₦	₦	₦
	GOVERNANCE AND ADMINISTRATION SECTOR			
01110010010	OFFICE OF THE GOVERNOR	2,608,000,000.00		2,608,000,000.00
01110010090	OFFICE OF POLICY COORDINATION			-
01110100010	PUBLIC PROCUREMENT AGENCY	8,000,000.00		8,000,000.00
01110190010	MINISTRY OF SPECIAL DUTIES	100,000,000.00		100,000,000.00
01110350010	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00		10,000,000.00
01120030010	OSUN STATE HOUSE OF ASSEMBLY	900,000.00		900,000.00
01120040010	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	250,000.00		250,000.00
01250050010	MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING	1,600,000.00		1,600,000.00
01400010010	OFFICE OF THE AUDITOR GENERAL (STATE)	2,000,000.00		2,000,000.00
01400020010	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	632,275,000.00		632,275,000.00
01470010010	CIVIL SERVICE COMMISSION	10,000,000.00		10,000,000.00
01470020010	LOCAL GOVERNMENTS SERVICE COMMISSION	407,936,500.00		407,936,500.00
01480010010	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	5,000,000.00		5,000,000.00
02280010010	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	20,000,000.00		20,000,000.00
04510210010	MINISTRY OF REGIONAL INTEGRATION	1,500,000.00		1,500,000.00
05510010010	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	50,000,000.00		50,000,000.00
	SUB-TOTAL GOVERNANCE AND ADMINISTRATION SECTOR	3,857,461,500.00		3,857,461,500.00
	AGRICULTURE SECTOR			
02150010010	MINISTRY OF AGRICULTURE, FOOD SECURITY	265,000,000.00		265,000,000.00
02150140010	OSUN PRODUCE BOARD	177,000,000.00		177,000,000.00
02151020010	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	210,650,690.00		210,650,690.00
02151030010	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	41,000,000.00		41,000,000.00
	SUB-TOTAL AGRICULTURE SECTOR	693,650,690.00		693,650,690.00
	BUDGET, PLANNING AND REVENUE MOBILIZATION SECTOR			
02200030010	MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELOPMENT	795,757,070.00		795,757,070.00
02380040010	STATE BUREAU OF STATISTICS	200,000.00		200,000.00
	SUB-TOTAL BUDGET, PLANNING AND REVENUE MOBILIZATION SECTOR	795,957,070.00		795,957,070.00
	COMMERCE AND INDUSTRY SECTOR			
01110070020	OFFICE OF ENTERPRISE AND WEALTH CREATION	5,000,000.00		5,000,000.00
02220010010	MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES	700,000,000.00		700,000,000.00
02220510010	OSUN MICRO CREDIT AGENCY	20,250,010.00		20,250,010.00
02360010010	OFFICE OF TOURISM AND CULTURE	10,000,000.00		10,000,000.00
02360040010	OSUN STATE COUNCIL FOR ARTS AND CULTURE	10,000,000.00		10,000,000.00
02360520010	OSUN STATE TOURISM BOARD	109,469,000.00		109,469,000.00
05130010010	MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT	9,450,000.00		9,450,000.00
	SUB-TOTAL COMMERCE AND INDUSTRY SECTOR	864,169,010.00		864,169,010.00
	EDUCATION SECTOR			
05170010010	MINISTRY OF EDUCATION	3,000,000,000.00		3,000,000,000.00
05170030010	STATE UNIVERSAL BASIC EDUCATION BOARD	1,950,000,000.00	1,000,000,000.00	2,950,000,000.00
05170080010	OSUN STATE LIBRARY BOARD	1,000,000.00		1,000,000.00
05170100010	OSUN MASS EDUCATION	12,163,560.00		12,163,560.00
05170180010	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	956,085,000.00		956,085,000.00
05170180060	OSUN STATE POLYTECHNIC, IREE	1,568,173,010.00		1,568,173,010.00
05170190010	OSUN STATE COLLEGE OF EDUCATION, ILESA	393,630,000.00		393,630,000.00
05170190080	OSUN STATE COLLEGE OF EDUCATION, ILE-ORANGUN	776,487,500.00		776,487,500.00
05170210010	OSUN STATE UNIVERSITY, OSOGBO	3,991,500,000.00		3,991,500,000.00
05170210110	LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBOMOSO	-		-
05170260010	OSUN CENTRAL EDUCATIONAL DISTRICT ILE-ORANGUN (DISTRICT OFFICE)	-		-
05170262000	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	211,640.00		211,640.00
05170264000	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	375,000.00		375,000.00
05170510010	TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OSOGBO	7,000,000.00		7,000,000.00
05170530010	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	20,000,000.00		20,000,000.00
05170560010	OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSHIP	6,000,000.00		6,000,000.00
05170650010	OSUN EDUCATION QUALITY ASSURANCE AND MORALITY AGENCY	20,000,000.00		20,000,000.00
	SUB-TOTAL EDUCATION SECTOR	12,702,625,710.00	1,000,000,000.00	13,702,625,710.00
	ENVIRONMENT SECTOR			
02220560010	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	54,000,000.00		54,000,000.00
05350010010	MINISTRY OF ENVIRONMENT & SANITATION	500,000,000.00		500,000,000.00
05350020010	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	10,000,000.00		10,000,000.00
05350530010	OSUN STATE WASTE MANAGEMENT AGENCY	61,445,000.00		61,445,000.00
02330510010	OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES	350,000,000.00		350,000,000.00
	SUB-TOTAL ENVIRONMENT SECTOR	975,445,000.00		975,445,000.00
	HEALTH SECTOR			
05210010010	MINISTRY OF HEALTH	6,300,055,000.00		6,300,055,000.00
05210260010	LAUTECH TEACHING HOSPITAL, OSOGBO	750,000,000.00		750,000,000.00
05211020010	OSUN STATE HOSPITALS MANAGEMENT BOARD	60,000,000.00		60,000,000.00
05211160010	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,152,000,000.00		1,152,000,000.00
05210020010	OSUN HEALTH INSURANCE SCHEME	1,455,300,000.00		1,455,300,000.00
	SUB-TOTAL HEALTH SECTOR	9,717,355,000.00		9,717,355,000.00
	INFRASTRUCTURE SECTOR			
02290530010	OFFICE OF THE TRANSPORTATION	1,000,000,000.00		1,000,000,000.00
02340010010	MINISTRY OF WORKS & TRANSPORT	16,201,242,700.00		16,201,242,700.00
02340020010	OFFICE OF THE SURVEYOR - GENERAL	300,000,000.00		300,000,000.00
02340040010	OSUN ROAD MAINTENANCE AGENCY	3,703,700.00		3,703,700.00
02340550010	OSUN ASSETS MANAGEMENT AGENCY	200,000,000.00		200,000,000.00
02530530010	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	150,000,000.00		150,000,000.00
02530560010	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	100,000,000.00		100,000,000.00
02530580010	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	321,500,000.00		321,500,000.00
02600010010	MINISTRY OF LANDS AND PHYSICAL PLANNING	1,500,000,000.00		1,500,000,000.00
	SUB-TOTAL INFRASTRUCTURE SECTOR	19,776,446,400.00		19,776,446,400.00
	SOCIAL DEVELOPMENT AND WELFARE SECTOR			
01240010010	MINISTRY OF HOME AFFAIRS	80,600,000.00		80,600,000.00
05140010010	MINISTRY OF WOMEN & CHILDREN AFFAIRS	2,400,000.00		2,400,000.00
05390010010	MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL NEEDS	1,000,000.00		1,000,000.00
05390510010	OSUN STATE SPORTS COUNCIL	122,000,000.00		122,000,000.00
	SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR	206,000,000.00		206,000,000.00

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		₦	₦	₦
	SECURITY LAW AND JUSTICE SECTOR			
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00		3,000,000.00
032600100100	MINISTRY OF JUSTICE	158,740,000.00		158,740,000.00
032605100100	THE JUDICIARY (HIGH COURT OF JUSTICE)	120,000,000.00		120,000,000.00
032605200100	CUSTOMARY COURT OF APPEAL	35,000,000.00		35,000,000.00
	SUB-TOTAL SECURITY LAW AND JUSTICE SECTOR	316,740,000.00		316,740,000.00
	INFORMATION AND COMMUNICATION SECTOR			
012300100100	MINISTRY OF INFORMATION AND STRATEGY	5,000,000.00		5,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	307,300,000.00		307,300,000.00
	SUB-TOTAL INFORMATION AND COMMUNICATION SECTOR	312,300,000.00		312,300,000.00
	WATER AND SANITATION SECTOR			
025200100100	OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS	5,900,000.00	6,266,802,310.00	6,272,702,310.00
025210200100	OSUN STATE WATER CORPORATION	9,076,180,000.00	20,000,000,000.00	29,076,180,000.00
025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	150,000,000.00		150,000,000.00
	SUB-TOTAL WATER AND SANITATION SECTOR	9,232,080,000.00	26,266,802,310.00	35,498,882,310.00
	FINANCE SECTOR			
022000100100	MINISTRY OF FINANCE	1,101,900,000.00		1,101,900,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	51,425,100,000.00		51,425,100,000.00
022000200100	DEBT MANAGEMENT OFFICE	-		-
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	10,800,000,020.00		10,800,000,020.00
	SUB-TOTAL FINANCE SECTOR	63,327,000,020.00	-	63,327,000,020.00
	TOTAL REVENUE	122,777,230,400.00	29,978,858,430.00	152,756,088,830.00