

STATE GOVERNMENT OF OSUN
2019 OVERALL SUMMARY OF CAPITAL / ASSET

ADMINISTRATIVE CODE	MDAs	ASSET/CAPITAL	CRFC	TOTAL ASSET / CAPITAL
		₦	₦	₦
	GOVERNANCE AND ADMINISTRATION SECTOR			
011100100100	OFFICE OF THE GOVERNOR	4,262,329,650.00		4,262,329,650.00
011101000100	PUBLIC PROCUREMENT AGENCY	15,000,000.00		15,000,000.00
011101900100	MINISTRY OF SPECIAL DUTIES	15,000,000.00		15,000,000.00
011103500100	BUREAU OF PUBLIC SERVICE PENSION	1,500,000.00		1,500,000.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	13,052,650.00		13,052,650.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSIO	2,488,090.00		2,488,090.00
012500500100	MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING	9,209,140.00		9,209,140.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	3,000,000.00		3,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNME	5,000,000.00		5,000,000.00
014700100100	CIVIL SERVICE COMMISSION	5,000,000.00		5,000,000.00
014700200100	LOCAL GOVERNMENTS SERVICE COMMISSION	5,000,000.00		5,000,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	1,400,000.00		1,400,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	25,000,000.00		25,000,000.00
045102100100	MINISTRY OF REGIONAL INTEGRATION	13,121,470.00		13,121,470.00
065100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY	20,000,000.00		20,000,000.00
	SUB-TOTAL GOVERNANCE AND ADMINISTRATION S	4,396,101,000.00	-	4,396,101,000.00
	AGRICULTURE SECTOR			
021500100100	MINISTRY OF AGRICULTURE, FOOD SECURITY	298,270,000.00		298,270,000.00
021501400100	OSUN PRODUCE BOARD	33,500,000.00		33,500,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAM	61,000,000.00		61,000,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORAT	300,000,000.00		300,000,000.00
	SUB-TOTAL AGRICULTURE SECTOR	692,770,000.00		692,770,000.00
	BUDGET, PLANNING AND REVENUE MOBILIZATION SECTOR			
022000300100	MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELO	3,115,087,000.00		3,115,087,000.00
023800400100	STATE BUREAU OF STATISTICS	87,000,000.00		87,000,000.00
	SUB-TOTAL BUDGET, PLANNING AND REVENUE MO	3,202,087,000.00		3,202,087,000.00
	COMMERCE AND INDUSTRY SECTOR			
011100700200	OFFICE OF ENTERPRISE AND WEALTH CREATION	2,428,400.00		2,428,400.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES	137,994,500.00		137,994,500.00
022205100100	OSUN MICRO CREDIT AGENCY	8,624,700.00		8,624,700.00
023600100100	OFFICE OF TOURISM AND CULTURE	501,232,100.00		501,232,100.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	410,700.00		410,700.00
023605200100	OSUN STATE TOURISM BOARD	47,230,270.00		47,230,270.00
051300100100	MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT	4,928,400.00		4,928,400.00
	SUB-TOTAL COMMERCE AND INDUSTRY SECTOR	702,849,070.00		702,849,070.00
	EDUCATION SECTOR			
051700100100	MINISTRY OF EDUCATION	2,700,000,000.00		2,700,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	3,116,154,280.00		3,116,154,280.00
051700800100	OSUN STATE LIBRARY BOARD	20,000,000.00		20,000,000.00
051701000100	OSUN MASS EDUCATION	12,000,000.00		12,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	424,885,500.00		424,885,500.00
051701800600	OSUN STATE POLYTECHNIC, IREE	1,650,814,300.00		1,650,814,300.00
051701900100	OSUN STATE COLLEGE OF EDUCATION, ILESA	159,920,000.00		159,920,000.00
051701900800	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	135,431,990.00		135,431,990.00
051702100100	OSUN STATE UNIVERSITY, OSOGBO	683,000,000.00		683,000,000.00
051702101100	LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OCB	-		-
051702600100	OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN	1,599,160.00		1,599,160.00
051702620000	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D	20,000,000.00		20,000,000.00
051702640000	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS	12,500,000.00		12,500,000.00
051705100100	TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OS	39,496,570.00		39,496,570.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	1,200,000,000.00		1,200,000,000.00
051705600100	OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH	30,000,000.00		30,000,000.00
051706500100	OSUN EDUCATION QUALITY ASSURANCE AND MORALITY	242,000,000.00		242,000,000.00
	SUB-TOTAL EDUCATION SECTOR	10,447,801,800.00		10,447,801,800.00
	ENVIRONMENT SECTOR			
022205600100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN	35,000,000.00		35,000,000.00
053500100100	MINISTRY OF ENVIRONMENT & SANITATION	852,246,590.00		852,246,590.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	55,682,930.00		55,682,930.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	37,247,220.00		37,247,220.00
023305100100	OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES	500,000,000.00		500,000,000.00
	SUB-TOTAL ENVIRONMENT SECTOR	1,480,176,740.00		1,480,176,740.00
	HEALTH SECTOR			
052100100100	MINISTRY OF HEALTH	241,028,600.00		241,028,600.00
052102600100	LAUTECH TEACHING HOSPITAL, OSOGBO	217,000,000.00		217,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	253,694,450.00		253,694,450.00
052111600100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	4,901,000,000.00		4,901,000,000.00
052100200100	OSUN HEALTH INSURANCE SCHEME	1,227,338,800.00		1,227,338,800.00
	SUB-TOTAL HEALTH SECTOR	6,840,061,850.00		6,840,061,850.00
	INFRASTRUCTURE SECTOR			
022905300100	OFFICE OF THE TRANSPORTATION	158,095,400.00		158,095,400.00
023400100100	MINISTRY OF WORKS & TRANSPORT	20,217,528,030.00		20,217,528,030.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	127,739,060.00		127,739,060.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	871,712,300.00		871,712,300.00
023405500100	OSUN ASSETS MANAGEMENT AGENCY	2,897,528,030.00		2,897,528,030.00
025305300100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	86,095,400.00		86,095,400.00
025305600100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHO	40,263,400.00		40,263,400.00
025305500100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT	-		-
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	530,955,500.00		530,955,500.00
	SUB-TOTAL INFRASTRUCTURE SECTOR	24,929,917,120.00		24,929,917,120.00

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	SOCIAL DEVELOPMENT AND WELFARE SECTOR			
012400100100	MINISTRY OF HOME AFFAIRS	500,000,000.00		500,000,000.00
051400100100	MINISTRY OF WOMEN & CHILDREN AFFAIRS	108,750,860.00		108,750,860.00
053900100100	MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL N	39,772,800.00		39,772,800.00
053905100100	OSUN STATE SPORTS COUNCIL	47,296,800.00		47,296,800.00
	SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE S	695,820,460.00		695,820,460.00
	SECURITY LAW AND JUSTICE SECTOR			
031801100100	JUDICIAL SERVICE COMMISSION	13,841,660.00		13,841,660.00
032600100100	MINISTRY OF JUSTICE	76,623,320.00		76,623,320.00
032605100100	THE JUDICIARY (HIGH COURT OF JUSTICE)	150,000,000.00		150,000,000.00
032605200100	CUSTOMARY COURT OF APPEAL	142,050,150.00		142,050,150.00
	SUB-TOTAL SECURITY LAW AND JUSTICE SECTOR	382,515,130.00		382,515,130.00
	INFORMATION AND COMMUNICATION SECTOR			
012300100100	MINISTRY OF INFORMATION AND STRATEGY	9,000,000.00		9,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	57,000,000.00		57,000,000.00
	SUB-TOTAL INFORMATION AND COMMUNICATION S	66,000,000.00		66,000,000.00
	WATER AND SANITATION SECTOR			
025200100100	OFFICE OF WATER RESOURCES, RURAL AND COMMUNIT	302,665,360.00		302,665,360.00
025210200100	OSUN STATE WATER CORPORATION	448,125,710.00		448,125,710.00
025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	147,624,120.00		147,624,120.00
	SUB-TOTAL WATER AND SANITATION SECTOR	898,415,190.00		898,415,190.00
	FINANCE SECTOR			
022000100100	MINISTRY OF FINANCE	5,055,250,000.00		5,055,250,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	10,500,000.00		10,500,000.00
022000200100	DEBT MANAGEMENT OFFICE	5,150,000.00	32,022,413,000.00	32,027,563,000.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	129,668,060.00		129,668,060.00
	SUB-TOTAL FINANCE SECTOR	5,200,568,060.00	32,022,413,000.00	37,222,981,060.00
	TOTAL CAPITAL / ASSET	59,935,083,420.00	32,022,413,000.00	91,957,496,420.00