

DETAILS OF REVENUE BUDGET

011100100100 - GOVERNOR'S OFFICE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET	PROPOSED BUDGET
		2018	2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020427	TENDER FEES	30,000,000.00	30,000,000.00
12020466	INDIGENSHIP REGISTRATION FEES	15,000,000.00	15,000,000.00
	SUB-TOTAL FEES	45,000,000.00	45,000,000.00
120206	SALES - GENERAL		-
12020601	SALES OF JOURNAL & PUBLICATIONS	2,000,000.00	2,000,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	65,000,000.00	65,000,000.00
	SUB-TOTAL SALES	67,000,000.00	67,000,000.00
120207	EARNINGS -GENERAL		-
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	1,000,000.00	1,000,000.00
	SUB-TOTAL EARNINGS	1,000,000.00	1,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020801	RENT ON GOVT.QUARTERS	95,000,000.00	95,000,000.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	95,000,000.00	95,000,000.00
13	AID AND GRANTS		-
1301	AID		-
130102	FOREIGN AIDS		-
13010201	FOREIGN AID		1,200,000,000.00
	SUB-TOTAL FOREIGN AIDS	-	1,200,000,000.00
130203	DOMESTIC GRANTS		-
13020301	DOMESTIC GRANTS	1,200,000,000.00	1,200,000,000.00
	SUB-TOTAL DOMESTIC GRANTS	1,200,000,000.00	1,200,000,000.00
130204	FOREIGN GRANTS		-
13020401	FOREIGN GRANTS	1,200,000,000.00	-
	SUB-TOTAL FOREIGN GRANTS	1,200,000,000.00	-
	TOTAL	2,608,000,000.00	2,608,000,000.00

DETAILS OF REVENUE BUDGET

011101000100 - PUBLIC PROCUREMENT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET	PROPOSED BUDGET
		2018	2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES/RENEWAL FEES	2,000,000.00	8,000,000.00
	SUB-TOTAL FEES	2,000,000.00	8,000,000.00
	TOTAL	2,000,000.00	8,000,000.00

DETAILS OF REVENUE BUDGET

011101900100 - MINISTRY OF SPECIAL DUTIES

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020116	CATTLE DEALER LICENSES		99,500,000.00
	SUB-TOTAL LICENSES	-	99,500,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES		500,000.00
	SUB-TOTAL FINES	-	500,000.00
13	AID AND GRANTS		-
130203	DOMESTIC GRANTS		-
13020302	CAPITAL DOMESTIC GRANTS	350,600,000.00	-
	SUB-TOTAL DOMESTIC GRANTS	350,600,000.00	-
	TOTAL	350,600,000.00	100,000,000.00

DETAILS OF REVENUE BUDGET

011103500100 - BUREAU OF PUBLIC SERVICE PENSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	5,000,000.00	10,000,000.00
	SUB-TOTAL SALES	5,000,000.00	10,000,000.00
	TOTAL	5,000,000.00	10,000,000.00

DETAILS OF REVENUE BUDGET

011200300100 - OSUN STATE HOUSE OF ASSEMBLY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020427	TENDER FEES	200,000.00	200,000.00
	SUB-TOTAL FEES	200,000.00	200,000.00
120206	SALES - GENERAL		-
12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	2,000,000.00	200,000.00
	SUB-TOTAL SALES	2,000,000.00	200,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020803	RENT ON GOVT BUILDINGS		500,000.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	-	500,000.00
	TOTAL	2,200,000.00	900,000.00

DETAILS OF REVENUE BUDGET

011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	250,000.00	250,000.00
	SUB-TOTAL SALES	250,000.00	250,000.00
	TOTAL	250,000.00	250,000.00

DETAILS OF REVENUE BUDGET

012500500100 - MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	740,000.00	1,200,000.00
12020453	APPLICATIONS FEES	300,000.00	100,000.00
	SUB-TOTAL FEES	1,040,000.00	1,300,000.00
120206	SALES - GENERAL		-
12020601	SALES OF JOURNAL & PUBLICATIONS	300,000.00	300,000.00
	SUB-TOTAL SALES	300,000.00	300,000.00
		1,340,000.00	1,600,000.00

DETAILS OF REVENUE BUDGET

014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020430	PROFESSIONAL REGISTRATION FEES	500,000.00	500,000.00
12020453	APPLICATIONS FEES	700,000.00	700,000.00
	SUB-TOTAL FEES	1,200,000.00	1,200,000.00
120213	RE-IMBURSEMENT GENERAL		-
12021302	AUDIT FEES	800,000.00	800,000.00
	SUB-TOTAL RE-IMBURSEMENT GENERAL	800,000.00	800,000.00
	TOTAL	2,000,000.00	2,000,000.00

DETAILS OF REVENUE BUDGET

014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120206	SALES - GENERAL		-
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	25,000.00	25,000.00
	SUB-TOTAL SALES	25,000.00	25,000.00
120207	EARNINGS -GENERAL		-
12020701	EARNINGS FROM CONSULTANCY SERVICES	250,000.00	250,000.00
	SUB-TOTAL EARNINGS	250,000.00	250,000.00
120213	RE-IMBURSEMENT GENERAL		-
12021302	AUDIT FEES	632,000,000.00	632,000,000.00
	SUB-TOTAL RE-IMBURSEMENT GENERAL	632,000,000.00	632,000,000.00
	TOTAL	632,275,000.00	632,275,000.00

DETAILS OF REVENUE BUDGET

014700100100 - CIVIL SERVICE COMMISSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120206	SALES - GENERAL		-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	5,000,000.00	10,000,000.00
	SUB-TOTAL SALES	5,000,000.00	10,000,000.00
	TOTAL	5,000,000.00	10,000,000.00

DETAILS OF REVENUE BUDGET

014700200100 - LOCAL GOVERNMENTS SERVICE COMMISSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020427	TENDER FEES	350,000.00	350,000.00
12020439	AGENCY FEES	1,200,000.00	1,200,000.00
12020449	BUSINESS/TRADE OPERATING FEES	100,000.00	100,000.00
12020453	APPLICATIONS FEES	4,420,000.00	4,420,000.00
	SUB-TOTAL FEES	6,070,000.00	6,070,000.00
120206	SALES - GENERAL		-
12020601	SALES OF JOURNAL & PUBLICATIONS	50,000.00	50,000.00
	SUB-TOTAL SALES	50,000.00	50,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020802	RENT ON GOVT.OFFICES	24,000.00	24,000.00
12020803	RENT ON GOVT BUILDINGS	90,000.00	90,000.00
12020804	RENT ON CONFERENCE CENTRES	1,702,500.00	1,702,500.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	1,816,500.00	1,816,500.00
13	AID AND GRANTS		-
130203	DOMESTIC GRANTS		-
13020301	DOMESTIC GRANTS	121,577,279.00	400,000,000.00
	SUB-TOTAL DOMESTIC GRANTS	121,577,279.00	400,000,000.00
	TOTAL	129,513,779.00	407,936,500.00

DETAILS OF REVENUE BUDGET

014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020453	APPLICATIONS FEES	50,000,000.00	5,000,000.00
	SUB-TOTAL FEES	50,000,000.00	5,000,000.00
	TOTAL	50,000,000.00	5,000,000.00

DETAILS OF REVENUE BUDGET

022000100100 - MINISTRY OF FINANCE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020447	LAND USE FEES	2,800,000,000.00	100,000,000.00
12020453	APPLICATIONS FEES	1,900,000.00	1,900,000.00
	SUB-TOTAL FEES	2,801,900,000.00	101,900,000.00
13	AID AND GRANTS		-
1301	AID		-
130102	FOREIGN AIDS		-
13010201	FOREIGN AID	1,000,000,000.00	1,000,000,000.00
	SUB-TOTAL FOREIGN AIDS	1,000,000,000.00	1,000,000,000.00
	TOTAL	3,801,900,000.00	1,101,900,000.00

DETAILS OF REVENUE BUDGET

022000200100 - DEBT MANAGEMENT OFFICE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
	TOTAL	-	-

DETAILS OF REVENUE BUDGET

022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET	PROPOSED BUDGET
		2018	2019
		N	N
1	REVENUE		-
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)		-
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)		-
110101	GOVERNMENT SHARE OF FAAC		-
11010101	STATUTORY ALLOCATION	27,064,054,430.00	38,500,000,000.00
110102	GOVERNMENT SHARE OF VAT		-
11010201	SHARE OF VAT	8,870,044,300.00	11,400,000,000.00
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT		-
11010303	EXCESS CRUDE	77,780,840.00	75,000,000.00
110104	OTHER REVENUE FROM FAAC		-
11010401	OTHER REVENUE FROM FAAC	5,052,679,630.00	1,100,000,000.00
	SUB-TOTAL STATORY ALLOCATION	41,064,559,200.00	51,075,000,000.00
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES	105,820.00	100,000.00
	SUB-TOTAL FEES	105,820.00	100,000.00
120210	REPAYMENT-GENERAL		-
12021006	REFUNDS/MISCELLANEOUS RECEIPTS	120,000,000.00	100,000,000.00
	SUB-TOTAL REPAYMENT-GENERAL	120,000,000.00	100,000,000.00
120211	INVESTMENT INCOME		-
12021102	DIVIDEND RECEIVED	250,000,000.00	200,000,000.00
	SUB-TOTAL INVESTMENT INCOME	250,000,000.00	200,000,000.00
120212	INTEREST EARNED		-
12021210	BANK INTEREST	50,000,000.00	50,000,000.00
	SUB-TOTAL INTEREST EARNED	50,000,000.00	50,000,000.00
	TOTAL	41,484,665,020.00	51,425,100,000.00

DETAILS OF REVENUE BUDGET

022800100100 - MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET	PROPOSED BUDGET
		2018	2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES	3,000,000.00	3,000,000.00
12020427	TENDER FEES	1,000,000.00	1,000,000.00
12020453	APPLICATIONS FEES	1,000,000.00	1,000,000.00
	SUB-TOTAL FEES	5,000,000.00	5,000,000.00
120207	EARNINGS -GENERAL		-
12020701	EARNINGS FROM CONSULTANCY SERVICES	15,000,000.00	15,000,000.00
	SUB-TOTAL EARNINGS	15,000,000.00	15,000,000.00
	TOTAL	20,000,000.00	20,000,000.00

DETAILS OF REVENUE BUDGET

045102100100 - MINISTRY OF REGIONAL INTEGRATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
120206	SALES - GENERAL		-
12020616	SALES OF FORMS		1,500,000.00
	SUB-TOTAL SALES	-	1,500,000.00
	TOTAL	-	1,500,000.00

DETAILS OF REVENUE BUDGET

055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
	SUB-TOTAL LICENSES	-	-
120204	FEES - GENERAL		-
12020418	MARRIAGE/ DIVORCE FEES	49,900,000.00	49,900,000.00
	SUB-TOTAL FEES	49,900,000.00	49,900,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020804	RENT ON CONFERENCE CENTRES		100,000.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	-	100,000.00
	TOTAL	49,900,000.00	50,000,000.00

DETAILS OF REVENUE BUDGET
021500100100 - MINISTRY OF AGRICULTURE, FOOD SECURITY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1201	TAX REVENUE		-
120101	PERSONAL TAXES		-
12010108	LIVESTOCK TAX	27,000,000.00	8,000,000.00
	SUB-TOTAL PERSONAL TAXES	27,000,000.00	8,000,000.00
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020117	DRIED FISH & MEAT LICENCES	3,000,000.00	-
12020118	PET (DOG) LICENCES	1,000,000.00	-
12020119	FISHING PERMITS	3,000,000.00	250,000.00
12020123	TRACTOR HIRING SERVICES	8,300,000.00	1,000,000.00
12020137	TRADE PERMIT LICENCES	45,500,000.00	25,000,000.00
	SUB-TOTAL LICENCES	60,800,000.00	26,250,000.00
120204	FEES - GENERAL		-
12020446	AGRICULTURAL/VETINARY SERVICES FEES	2,000,000.00	2,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	2,000,000.00	2,000,000.00
12020453	APPLICATIONS FEES		65,000,000.00
	SUB-TOTAL FEES	4,000,000.00	69,000,000.00
120206	SALES - GENERAL		-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	10,000,000.00	5,000,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	4,000,000.00	500,000.00
	SUB-TOTAL SALES	14,000,000.00	5,500,000.00
120207	EARNINGS - GENERAL		-
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	1,370,700,000.00	16,750,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	6,000,000.00	2,000,000.00
	SUB-TOTAL EARNINGS	1,376,700,000.00	18,750,000.00
120209	RENT ON LAND & OTHERS - GENERAL		-
12020901	RENT ON GOVT. LAND	15,000,000.00	7,500,000.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND		130,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	2,500,000.00	-
	SUB-TOTAL RENT ON LAND & OTHERS	17,500,000.00	137,500,000.00
	TOTAL	1,500,000,000.00	265,000,000.00

**DETAILS OF REVENUE BUDGET
OSUN PRODUCE BOARD**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
1	REVENUE		-
120102	CORPORATE TAXES		-
12010201	CORPORATE TAXES	600,000,000.00	71,750,000.00
	SUB-TOTAL CORPORATE TAXES	600,000,000.00	71,750,000.00
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020122	PRODUCE BUYING LICENCES	12,000,000.00	5,385,000.00
	SUB-TOTAL LICENCES	12,000,000.00	5,385,000.00
120204	FEES - GENERAL		-
12020409	WEIGHTS & MEASURE FEES	68,400,000.00	-
12020430	PROFESSIONAL REGISTRATION FEES		-
12020450	INSPECTION FEES	240,000,000.00	98,750,000.00
12020453	APPLICATIONS FEES	348,100,000.00	-
	SUB-TOTAL FEES	656,500,000.00	98,750,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	50,000,000.00	1,055,000.00
	SUB-TOTAL FINES	50,000,000.00	1,055,000.00
120206	SALES - GENERAL		-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	80,000,000.00	-
	SUB-TOTAL SALES	80,000,000.00	-
120207	EARNINGS -GENERAL		-
12020701	EARNINGS FROM CONSULTANCY SERVICES	20,000,000.00	-
12020705	EARNINGS FROM THE USE OF GOVT. HALLS		-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	113,000,000.00	-
12020712	HIRE OF ACADEMIC GOWNS, BOOKS OF PRECEEDING/OTHERS		-
	SUB-TOTAL EARNINGS	133,000,000.00	-
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020805	RENT ON BUILDING AT AERODROMES	2,000,000.00	-
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	2,000,000.00	60,000.00
	TOTAL	1,533,500,000.00	177,000,000.00

DETAILS OF REVENUE BUDGET

021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020427	TENDER FEES	300,000.00	300,000.00
	SUB-TOTAL FEES	300,000.00	300,000.00
120206	SALES - GENERAL		-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	133,631,600.00	101,400,690.00
	SUB-TOTAL SALES	133,631,600.00	101,400,690.00
120207	EARNINGS - GENERAL		-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	3,000,000.00	3,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	250,000.00	250,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE (OIL PALM)		1,500,000.00
	SUB-TOTAL EARNINGS	3,250,000.00	4,750,000.00
120213	RE-IMBURSEMENT GENERAL		-
12021302	AUDIT FEES		4,200,000.00
	SUB-TOTAL RE-IMBURSEMENT GENERAL	-	4,200,000.00
13	AID AND GRANTS		-
130203	DOMESTIC GRANTS		-
13020301	DOMESTIC GRANTS	200,000,000.00	100,000,000.00
	SUB-TOTAL DOMESTIC GRANTS	200,000,000.00	100,000,000.00
	TOTAL	337,181,600.00	210,650,690.00

DETAILS OF REVENUE BUDGET

021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020123	TRACTOR HIRING SERVICES (PER HECTARE)	8,000,000.00	23,000,000.00
	SUB-TOTAL LICENSES	8,000,000.00	23,000,000.00
120204	FEES - GENERAL		-
12020446	AGRICULTURAL/VETINARY SERVICES FEES	2,000,000.00	1,100,000.00
12020453	APPLICATIONS FEES	3,000,000.00	500,000.00
	SUB-TOTAL FEES	5,000,000.00	1,600,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	4,000,000.00	1,200,000.00
	SUB-TOTAL FINES	4,000,000.00	1,200,000.00
120206	SALES - GENERAL		-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	3,000,000.00	1,000,000.00
	SUB-TOTAL SALES	3,000,000.00	1,000,000.00
120207	EARNINGS -GENERAL		-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT (PER DAY)	12,000,000.00	11,000,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES (PER TRIP)	3,250,000.00	3,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,050,000.00	-
	SUB-TOTAL EARNINGS	18,300,000.00	14,000,000.00
120212	INTEREST EARNED		-
12021209	INTEREST ON DEBENTURE LOANS	1,700,000.00	200,000.00
	SUB-TOTAL INTEREST EARNED	1,700,000.00	200,000.00
	TOTAL	40,000,000.00	41,000,000.00

DETAILS OF REVENUE BUDGET

022000300100 - MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELOPMENT

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020427	TENDER FEES	150,000.00	150,000.00
	SUB-TOTAL FEES	150,000.00	150,000.00
13	AID AND GRANTS		-
130204	FOREIGN GRANTS		-
13020401	FOREIGN GRANTS	795,607,070.00	795,607,070.00
	SUB-TOTAL FOREIGN GRANTS	795,607,070.00	795,607,070.00
	TOTAL	795,757,070.00	795,757,070.00

DETAILS OF REVENUE BUDGET

022000800100 - OSUN STATE INTERNAL REVENUE SERVICE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1201	TAX REVENUE		-
120101	PERSONAL TAXES		-
12010101	PERSONAL TAXES	18,400,000,000.00	980,044,910.00
12010104	STAMP DUTY	2,250,000,000.00	1,255,391,990.00
12010105	POOL BETTING TAX	15,000,000.00	8,369,280.00
12010106	DEVELOPMENTAL TAXES/LEVY	5,900,000,000.00	3,291,916,770.00
12010107	CAPITAL GAIN TAX	1,565,496,000.00	873,471,620.00
	SUB-TOTAL PERSONAL TAXES	28,130,496,000.00	6,409,194,570.00
120102	CORPORATE TAXES		-
12010201	CORPORATE TAXES	6,098,000,000.00	3,402,391,260.00
	SUB-TOTAL CORPORATE TAXES	6,098,000,000.00	3,402,391,260.00
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020129	POOL BETTING & CASINO LICENSES/GAMING	15,000,000.00	8,369,280.00
	SUB-TOTAL LICENSES	15,000,000.00	8,369,280.00
120204	FEES - GENERAL		-
12020453	APPLICATIONS FEES	1,756,504,000.00	980,044,910.00
	SUB-TOTAL FEES	1,756,504,000.00	980,044,910.00
	TOTAL	36,000,000,000.00	10,800,000,020.00

DETAILS OF REVENUE BUDGET

023800400100 - STATE BUREAU OF STATISTICS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020412	RESEARCH TESTING FEES	20,000.00	-
	SUB-TOTAL FEES	20,000.00	-
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	50,000.00	-
	SUB-TOTAL FINES	50,000.00	-
120206	SALES - GENERAL		-
12020601	SALES OF JOURNAL & PUBLICATIONS	50,000.00	-
12020603	SALES OF ID CARDS	80,000.00	-
12020607	SALES OF CONSULTANCY REGISTRATION FORMS		200,000.00
	SUB-TOTAL SALES	130,000.00	200,000.00
	TOTAL	200,000.00	200,000.00

DETAILS OF REVENUE BUDGET
011100700200 - OFFICE OF ENTERPRISE AND WEALTH CREATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
120204	FEES - GENERAL		-
12020453	APPLICATIONS FEES	5,000,000.00	5,000,000.00
	SUB-TOTAL FEES	5,000,000.00	5,000,000.00
120207	EARNINGS -GENERAL		-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	450,000.00	-
	SUB-TOTAL EARNINGS	450,000.00	-
120211	INVESTMENT INCOME		-
12021102	DIVIDEND RECEIVED	4,000,000.00	-
	SUB-TOTAL INVESTMENT INCOME	4,000,000.00	-
130203	DOMESTIC GRANTS		-
13020301	DOMESTIC GRANTS	10,550,000.00	-
	SUB-TOTAL DOMESTIC GRANTS	10,550,000.00	-
130204	FOREIGN GRANTS		-
13020401	FOREIGN GRANTS	60,000,000.00	-
	SUB-TOTAL FOREIGN GRANTS	60,000,000.00	-
	TOTAL	80,000,000.00	5,000,000.00

DETAILS OF REVENUE BUDGET
022200100100 - MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	20,000,000.00	20,000,000.00
	SUB-TOTAL LICENSES	20,000,000.00	20,000,000.00
120204	FEES - GENERAL		-
12020448	DEVELOPMENT LEVIES	5,000,000.00	5,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	123,050,000.00	123,050,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	3,000,000.00	3,000,000.00
12020466	INDIGENSHIP REGISTRATION FEES	500,000,000.00	500,000,000.00
12020478	WORKSHOP FEES	3,200,000.00	3,200,000.00
	SUB-TOTAL FEES	634,250,000.00	634,250,000.00
	SUB-TOTAL FINES	-	-
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	375,000.00	375,000.00
	SUB-TOTAL SALES	25,750,000.00	25,750,000.00
120207	EARNINGS -GENERAL		-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	10,000,000.00	10,000,000.00
	SUB-TOTAL EARNINGS	10,000,000.00	10,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL		-
12020906	RENTS ON GOVT. PROPERTIES	10,000,000.00	10,000,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	10,000,000.00	10,000,000.00
	TOTAL	700,000,000.00	700,000,000.00

DETAILS OF REVENUE BUDGET

022205100100 - OSUN MICRO CREDIT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
120204	FEES - GENERAL		-
12020453	APPLICATIONS FEES	3,248,100.00	3,248,100.00
	SUB-TOTAL FEES	3,248,100.00	3,248,100.00
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	9,302,908.00	9,302,910.00
	SUB-TOTAL SALES	9,302,908.00	9,302,910.00
120212	INTEREST EARNED		-
12021210	BANK INTEREST	7,698,992.00	7,699,000.00
	SUB-TOTAL INTEREST EARNED	7,698,992.00	7,699,000.00
	TOTAL	20,250,000.00	20,250,010.00

DETAILS OF REVENUE BUDGET

023600100100 - OFFICE OF TOURISM AND CULTURE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
120204	FEES - GENERAL		-
12020427	TENDER FEES	1,000,000.00	1,000,000.00
	SUB-TOTAL FEES	1,000,000.00	1,000,000.00
120207	EARNINGS - GENERAL		-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	9,000,000.00	9,000,000.00
	SUB-TOTAL EARNINGS	9,000,000.00	9,000,000.00
	TOTAL	10,000,000.00	10,000,000.00

DETAILS OF REVENUE BUDGET

023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120207	EARNINGS - GENERAL		-
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	1,000,000.00	1,000,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	8,000,000.00	8,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,000,000.00	1,000,000.00
	SUB-TOTAL EARNINGS	10,000,000.00	10,000,000.00
	TOTAL	10,000,000.00	10,000,000.00

DETAILS OF REVENUE BUDGET

023605200100 - OSUN STATE TOURISM BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020449	BUSINESS/TRADE OPERATING FEES	40,495,000.00	72,112,000.00
	SUB-TOTAL FEES	40,495,000.00	72,112,000.00
120207	EARNINGS -GENERAL		-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	241,000.00	37,357,000.00
	SUB-TOTAL EARNINGS	241,000.00	37,357,000.00
	TOTAL	40,736,000.00	109,469,000.00

DETAILS OF REVENUE BUDGET

051300100100 - MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	500,000.00	200,000.00
	SUB-TOTAL LICENSES	500,000.00	200,000.00
120206	SALES - GENERAL		-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	500,000.00	500,000.00
	SUB-TOTAL SALES	500,000.00	500,000.00
120207	EARNINGS -GENERAL		-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	540,000,000.00	-
	SUB-TOTAL EARNINGS	540,000,000.00	-
120210	REPAYMENT-GENERAL		-
12021006	REFUNDS/MISCELLANEOUS RECEIPTS		8,750,000.00
	SUB-TOTAL REPAYMENT-GENERAL	-	8,750,000.00
	TOTAL	541,000,000.00	9,450,000.00

DETAILS OF REVENUE BUDGET

051700100100 - MINISTRY OF EDUCATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020135	PRIVATE SCHOOLS LICENCES	337,700,000.00	398,000,000.00
	SUB-TOTAL LICENCES	337,700,000.00	398,000,000.00
120204	FEES - GENERAL		-
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	294,250,000.00	1,556,160,000.00
	SUB-TOTAL FEES	294,250,000.00	1,556,160,000.00
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	17,000,000.00	18,500,000.00
	SUB-TOTAL SALES	17,000,000.00	18,500,000.00
120209	RENT ON LAND & OTHERS - GENERAL		-
12020906	RENTS ON GOVT. PROPERTIES	57,340,000.00	57,340,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	57,340,000.00	57,340,000.00
13	AID AND GRANTS		-
1301	AID		-
130101	DOMESTIC AIDS		-
13010101	DOMESTIC AID	970,000,000.00	970,000,000.00
	SUB-TOTAL DOMESTIC AIDS	970,000,000.00	970,000,000.00
	TOTAL	1,676,290,000.00	3,000,000,000.00

DETAILS OF REVENUE BUDGET

051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES	5,000,000.00	5,000,000.00
12020427	TENDER FEES	6,000,000.00	7,000,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	73,440,000.00	75,000,000.00
	SUB-TOTAL FEES	84,440,000.00	87,000,000.00
120206	SALES - GENERAL		-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	7,560,000.00	3,000,000.00
	SUB-TOTAL SALES	7,560,000.00	3,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL		-
12020906	RENTS ON GOVT. PROPERTIES	10,000,000.00	10,000,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	10,000,000.00	10,000,000.00
13	AID AND GRANTS		-
1301	AID		-
130101	DOMESTIC AIDS		-
13010101	DOMESTIC AID		1,000,000,000.00
	SUB-TOTAL DOMESTIC AIDS	-	1,000,000,000.00
130203	DOMESTIC GRANTS		-
13020301	DOMESTIC GRANTS		850,000,000.00
13020302	CAPITAL DOMESTIC GRANTS	4,661,740,420.00	-
	SUB-TOTAL DOMESTIC GRANTS	4,661,740,420.00	850,000,000.00
130204	FOREIGN GRANTS		-
13020401	FOREIGN GRANTS	1,500,000.00	
13020402	CAPITAL FOREIGN GRANTS	1,000,000,000.00	-
	SUB-TOTAL FOREIGN GRANTS	1,001,500,000.00	
	TOTAL	5,765,240,420.00	1,950,000,000.00

DETAILS OF REVENUE BUDGET

051700800100 - OSUN STATE LIBRARY BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020453	APPLICATIONS FEES	5,000,000.00	1,000,000.00
	SUB-TOTAL FEES	5,000,000.00	1,000,000.00
	TOTAL	5,000,000.00	1,000,000.00

DETAILS OF REVENUE BUDGET

051701000100 - OSUN MASS EDUCATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020135	PRIVATE SCHOOLS LICENSES	6,000,000.00	6,000,000.00
	SUB-TOTAL LICENSES	6,000,000.00	6,000,000.00
120204	FEES - GENERAL		-
12020404	TRADE UNION FEES	4,000,000.00	4,000,000.00
	SUB-TOTAL FEES	4,000,000.00	4,000,000.00
120206	SALES - GENERAL		-
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	1,163,560.00	1,663,560.00
	SUB-TOTAL SALES	1,163,560.00	1,663,560.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020803	RENT ON GOVT BUILDINGS	1,000,000.00	500,000.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	1,000,000.00	500,000.00
	TOTAL	12,163,560.00	12,163,560.00

DETAILS OF REVENUE BUDGET

051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES	550,000.00	630,000.00
12020427	TENDER FEES	2,000,000.00	800,000.00
12020441	LABORATORY FEES	57,395,000.00	61,950,000.00
12020448	DEVELOPMENT LEVIES	9,050,000.00	15,980,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	232,730,000.00	236,715,000.00
12020453	APPLICATIONS FEES	35,262,500.00	27,975,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	226,008,000.00	222,627,500.00
	SUB-TOTAL FEES	562,995,500.00	566,677,500.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	1,830,000.00	1,830,000.00
	SUB-TOTAL FINES	1,830,000.00	1,830,000.00
120206	SALES - GENERAL		-
12020603	SALES OF ID CARDS	6,675,000.00	4,777,500.00
	SUB-TOTAL SALES	6,675,000.00	4,777,500.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020803	RENT ON GOVT BUILDINGS	750,000.00	750,000.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	750,000.00	750,000.00
120211	INVESTMENT INCOME		-
12021101	OPERATING SURPLUS		-
12021102	DIVIDEND RECEIVED	6,000,000.00	6,000,000.00
12021103	OTHER INVESTMENT INCOME	250,000.00	250,000.00
	SUB-TOTAL INVESTMENT INCOME	6,250,000.00	6,250,000.00
13	AID AND GRANTS		-
130203	DOMESTIC GRANTS		-
13020301	DOMESTIC GRANTS	311,000,000.00	125,000,000.00
13020302	CAPITAL DOMESTIC GRANTS	380,632,000.00	250,800,000.00
	SUB-TOTAL DOMESTIC GRANTS	691,632,000.00	375,800,000.00
	TOTAL	1,270,132,500.00	956,085,000.00

DETAILS OF REVENUE BUDGET

051701800600 - OSUN STATE POLYTECHNIC, IREE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES	1,000,000.00	750,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	516,514,000.00	565,110,000.00
12020457	AFFILIATION CHARGES	182,653,800.00	316,203,000.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	17,893,500.00	20,547,000.00
	SUB-TOTAL FEES	718,061,300.00	902,610,000.00
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	51,350,000.00	55,800,000.00
	SUB-TOTAL SALES	51,350,000.00	55,800,000.00
120207	EARNINGS -GENERAL		-
120211	INVESTMENT INCOME		-
12021102	DIVIDEND RECEIVED	2,700,000.00	3,000,000.00
	SUB-TOTAL INVESTMENT INCOME	2,700,000.00	3,000,000.00
130203	DOMESTIC GRANTS		-
13020301	DOMESTIC GRANTS	656,010,750.00	606,763,010.00
13020302	CAPITAL DOMESTIC GRANTS		
	SUB-TOTAL DOMESTIC GRANTS	656,010,750.00	606,763,010.00
	TOTAL	1,428,122,050.00	1,568,173,010.00

DETAILS OF REVENUE BUDGET

051701900100 - OSUN STATE COLLEGE OF EDUCATION, ILESA

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS		100,000.00
12020114	CART LICENSES	1,700,000.00	-
	SUB-TOTAL LICENSES	1,700,000.00	100,000.00
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES		500,000.00
12020427	TENDER FEES		500,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	206,514,000.00	243,155,000.00
12020453	APPLICATIONS FEES		5,000,000.00
12020457	AFFILIATION CHARGES		15,000,000.00
12020463	HOSPITAL SERVICE REGISTRATION FEES		20,910,000.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES		1,935,000.00
	SUB-TOTAL FEES	206,514,000.00	287,000,000.00
120206	SALES - GENERAL		-
12020601	SALES OF JOURNAL & PUBLICATIONS	20,000,000.00	10,000,000.00
12020603	SALES OF ID CARDS		7,030,000.00
	SUB-TOTAL SALES	20,000,000.00	17,030,000.00
120207	EARNINGS - GENERAL		-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT		10,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS		1,000,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	15,000,000.00	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	94,300,000.00	72,000,000.00
12020714	EARNINGS FROM ICT SERVICES		1,000,000.00
	SUB-TOTAL EARNINGS	109,300,000.00	84,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL		-
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	3,000,000.00	5,000,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	3,000,000.00	5,000,000.00
120210	REPAYMENT-GENERAL		-
12021006	REFUNDS/MISCELLANEOUS RECEIPTS		500,000.00
	SUB-TOTAL REPAYMENT-GENERAL	-	500,000.00
	TOTAL	340,514,000.00	393,630,000.00

DETAILS OF REVENUE BUDGET

051701900800 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES	1,300,000.00	1,300,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	386,597,600.00	386,597,600.00
	SUB-TOTAL FEES	387,897,600.00	387,897,600.00
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	750,000.00	750,000.00
	SUB-TOTAL SALES	750,000.00	750,000.00
120207	EARNINGS -GENERAL		-
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	1,245,900.00	1,245,900.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	231,500.00	231,500.00
12020712	HIRE OF ACADEMIC GOWNS, BOOKS OF PRECEEDING/OTHERS	5,462,500.00	5,462,500.00
	SUB-TOTAL EARNINGS	6,939,900.00	6,939,900.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020801	RENT ON GOVT.QUARTERS	600,000.00	600,000.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	600,000.00	600,000.00
13	AID AND GRANTS		-
130203	DOMESTIC GRANTS		-
13020302	CAPITAL DOMESTIC GRANTS	380,300,000.00	380,300,000.00
	SUB-TOTAL DOMESTIC GRANTS	380,300,000.00	380,300,000.00
	TOTAL	776,487,500.00	776,487,500.00

DETAILS OF REVENUE BUDGET

051702100100 - OSUN STATE UNIVERSITY, OSOGBO

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES	6,000,000.00	6,000,000.00
12020427	TENDER FEES	10,000,000.00	10,000,000.00
12020441	LABORATORY FEES	45,000,000.00	45,000,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	1,794,625,000.00	2,000,000,000.00
12020453	APPLICATIONS FEES	219,500,000.00	200,000,000.00
	SUB-TOTAL FEES	2,075,125,000.00	2,261,000,000.00
120207	EARNINGS -GENERAL		-
12020701	EARNINGS FROM CONSULTANCY SERVICES	150,000,000.00	20,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	-	500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	200,000,000.00	100,000,000.00
	SUB-TOTAL EARNINGS	350,000,000.00	120,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020803	RENT ON GOVT BUILDINGS	20,000,000.00	10,000,000.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	20,000,000.00	10,000,000.00
120211	INVESTMENT INCOME		-
12021103	OTHER INVESTMENT INCOME	200,000,000.00	200,000,000.00
	SUB-TOTAL INVESTMENT INCOME	200,000,000.00	200,000,000.00
13	AID AND GRANTS		-
1301	AID		-
130101	DOMESTIC AIDS		-
13010101	DOMESTIC AID	830,000,000.00	600,000,000.00
13010102	CAPITAL DOMESTIC AIDS	1,670,000,000.00	800,000,000.00
	SUB-TOTAL DOMESTIC AIDS	2,500,000,000.00	1,400,000,000.00
	TOTAL	5,145,125,000.00	3,991,500,000.00

DETAILS OF REVENUE BUDGET

051702101100 - LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBOMOSO

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
	TOTAL	-	-

DETAILS OF REVENUE BUDGET

051702600100 - OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
	TOTAL	-	-

DETAILS OF REVENUE BUDGET

051702620000 - OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	211,640.00	211,640.00
	SUB-TOTAL SALES	211,640.00	211,640.00
	TOTAL	211,640.00	211,640.00

DETAILS OF REVENUE BUDGET

051702640000 - OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	375,000.00	375,000.00
	SUB-TOTAL SALES	375,000.00	375,000.00
	TOTAL	375,000.00	375,000.00

DETAILS OF REVENUE BUDGET

051705100100 - TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OSOGBO

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020453	APPLICATIONS FEES	2,770,000.00	4,000,000.00
	SUB-TOTAL FEES	2,770,000.00	4,000,000.00
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	382,000.00	3,000,000.00
	SUB-TOTAL SALES	382,000.00	3,000,000.00
	TOTAL	3,152,000.00	7,000,000.00

DETAILS OF REVENUE BUDGET

051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020135	PRIVATE SCHOOLS LICENSES	200,000.00	50,000.00
	SUB-TOTAL LICENSES	200,000.00	50,000.00
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES	100,000.00	50,000.00
12020427	TENDER FEES	150,000.00	50,000.00
12020430	PROFESSIONAL REGISTRATION FEES	1,350,000.00	850,000.00
12020458	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	-	5,000,000.00
	SUB-TOTAL FEES	1,600,000.00	5,950,000.00
120206	SALES - GENERAL		-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	200,000.00	300,000.00
	SUB-TOTAL SALES	200,000.00	300,000.00
120207	EARNINGS - GENERAL		-
12020701	EARNINGS FROM CONSULTANCY SERVICES	117,355,000.00	13,200,000.00
	SUB-TOTAL EARNINGS	117,355,000.00	13,200,000.00
120209	RENT ON LAND & OTHERS - GENERAL		-
12020906	RENTS ON GOVT. PROPERTIES	645,000.00	500,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	645,000.00	500,000.00
	TOTAL	120,000,000.00	20,000,000.00

DETAILS OF REVENUE BUDGET

051705600100 - OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSHIP

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020453	APPLICATIONS FEES	8,100,000.00	5,900,000.00
	SUB-TOTAL FEES	8,100,000.00	5,900,000.00
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	80,000.00	100,000.00
	SUB-TOTAL SALES	80,000.00	100,000.00
	TOTAL	8,180,000.00	6,000,000.00

DETAILS OF REVENUE BUDGET

051706500100 - OSUN EDUCATION QUALITY ASSURANCE AND MORALITY AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020450	INSPECTION FEES	20,000,000.00	20,000,000.00
	SUB-TOTAL FEES	20,000,000.00	20,000,000.00
	TOTAL	20,000,000.00	20,000,000.00

DETAILS OF REVENUE BUDGET

022205600100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020430	PROFESSIONAL REGISTRATION FEES	25,000,000.00	7,500,000.00
12020436	BILL BOARD ADVERTISEMENT FEES (DETERMINED BY SIZE)	93,856,430.00	35,000,000.00
12020453	APPLICATIONS FEES	9,000,000.00	9,000,000.00
	SUB-TOTAL FEES	127,856,430.00	51,500,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	2,500,000.00	2,500,000.00
	SUB-TOTAL FINES	2,500,000.00	2,500,000.00
	TOTAL	130,356,430.00	54,000,000.00

DETAILS OF REVENUE BUDGET

053500100100 - MINISTRY OF ENVIRONMENT & SANITATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	182,500,000.00	4,000,000.00
	SUB-TOTAL FEES	182,500,000.00	4,000,000.00
120207	EARNINGS -GENERAL		-
12020701	EARNINGS FROM CONSULTANCY SERVICES	2,000,000.00	1,500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	643,850,000.00	494,500,000.00
	SUB-TOTAL EARNINGS	645,850,000.00	496,000,000.00
	TOTAL	828,350,000.00	500,000,000.00

DETAILS OF REVENUE BUDGET

053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020137	TRADE PERMIT LICENSES	460,000.00	500,000.00
	SUB-TOTAL LICENSES	460,000.00	500,000.00
120204	FEES - GENERAL		-
12020430	PROFESSIONAL REGISTRATION FEES	870,000.00	1,000,000.00
12020454	PARKING FEES	16,475,000.00	1,500,000.00
	SUB-TOTAL FEES	17,345,000.00	2,500,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	6,520,000.00	1,000,000.00
	SUB-TOTAL FINES	6,520,000.00	1,000,000.00
120206	SALES - GENERAL		-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	1,742,750.00	2,000,000.00
	SUB-TOTAL SALES	1,742,750.00	2,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL		-
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	8,700,000.00	4,000,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	8,700,000.00	4,000,000.00
	TOTAL	34,767,750.00	10,000,000.00

DETAILS OF REVENUE BUDGET

053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020137	TRADE PERMIT LICENSES	65,000,000.00	9,000,000.00
	SUB-TOTAL LICENSES	65,000,000.00	9,000,000.00
120204	FEES - GENERAL		-
12020448	DEVELOPMENT LEVIES	70,000,000.00	19,525,000.00
	SUB-TOTAL FEES	70,000,000.00	19,525,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	25,000,000.00	5,000,000.00
	SUB-TOTAL FINES	25,000,000.00	5,000,000.00
120206	SALES - GENERAL		-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	2,000,000.00	100,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	5,000,000.00	500,000.00
	SUB-TOTAL SALES	7,000,000.00	600,000.00
120207	EARNINGS -GENERAL		-
12020702	EARNINGS FROM LABORATORY SERVICES	1,000,000.00	-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	10,000,000.00	5,600,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	72,000,000.00	21,720,000.00
	SUB-TOTAL EARNINGS	83,000,000.00	27,320,000.00
	TOTAL	250,000,000.00	61,445,000.00

DETAILS OF REVENUE BUDGET

023305100100 - OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020137	TRADE PERMIT LICENSES	148,000,000.00	100,000,000.00
	SUB-TOTAL LICENSES	148,000,000.00	100,000,000.00
120204	FEES - GENERAL		-
12020453	APPLICATIONS FEES	545,800,000.00	215,800,000.00
	SUB-TOTAL FEES	545,800,000.00	215,800,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	13,500,000.00	13,500,000.00
	SUB-TOTAL FINES	13,500,000.00	13,500,000.00
120206	SALES - GENERAL		-
12020620	SALES OF OTHER GOVERNMENT PROPERTY	42,700,000.00	20,700,000.00
	SUB-TOTAL SALES	42,700,000.00	20,700,000.00
	TOTAL	750,000,000.00	350,000,000.00

DETAILS OF REVENUE BUDGET

052100100100 - MINISTRY OF HEALTH

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020134	PATENT MEDICINE & DRUG STORES LICENSES	1,200,000.00	1,200,000.00
12020136	HEALTH FACILITIES LICENSES/RE-CERTIFICATION OF HEALTH STANDARDS OF PRIVATE SCHOOLS)	27,035,000.00	32,035,000.00
	SUB-TOTAL LICENSES	28,235,000.00	33,235,000.00
120204	FEES - GENERAL		-
12020427	TENDER FEES	2,000,000.00	2,000,000.00
12020450	INSPECTION FEES OF SCHOOLS FOR REGISTRATION	2,400,000.00	2,000,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE (SCHOOL OF HEALTH TECH)	105,590,000.00	115,590,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS (ACCEPTANCE FEE OF HEALTH TECH, SCHOOL OF NURSING AND SCHOOL OF MID-WIFERY)		10,600,000.00
	SUB-TOTAL FEES	109,990,000.00	130,190,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	580,000.00	580,000.00
	SUB-TOTAL FINES	580,000.00	580,000.00
120206	SALES - GENERAL		-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	21,050,000.00	36,050,000.00
	SUB-TOTAL SALES	21,050,000.00	36,050,000.00
13	AID AND GRANTS		-
130203	DOMESTIC GRANTS		-
13020301	DOMESTIC GRANTS		6,100,000,000.00
	SUB-TOTAL DOMESTIC GRANTS	-	6,100,000,000.00
	TOTAL	159,855,000.00	6,300,055,000.00

DETAILS OF REVENUE BUDGET

052102600100 - LAUTECH TEACHING HOSPITAL, OSOGBO

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
	SUB-TOTAL CORPORATE TAXES	-	-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020464	HOSPITAL SERVICE CHARGES	289,648,280.00	289,648,280.00
	SUB-TOTAL FEES	289,648,280.00	289,648,280.00
120206	SALES - GENERAL		-
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	62,349,370.00	62,349,370.00
	SUB-TOTAL SALES	62,349,370.00	62,349,370.00
120207	EARNINGS - GENERAL		-
12020702	EARNINGS FROM LABORATORY SERVICES	398,002,350.00	398,002,350.00
	SUB-TOTAL EARNINGS	398,002,350.00	398,002,350.00
	TOTAL	750,000,000.00	750,000,000.00

DETAILS OF REVENUE BUDGET

052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020443	BIRTH & DEATH REGISTRATION FEES	1,000,000.00	1,000,000.00
	SUB-TOTAL FEES	1,000,000.00	1,000,000.00
120206	SALES - GENERAL		-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	3,000,000.00	3,000,000.00
	SUB-TOTAL SALES	3,000,000.00	3,000,000.00
120207	EARNINGS - GENERAL		-
12020702	EARNINGS FROM LABORATORY SERVICES	30,000,000.00	30,000,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	1,000,000.00	1,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	25,000,000.00	25,000,000.00
	SUB-TOTAL EARNINGS	56,000,000.00	56,000,000.00
	TOTAL	60,000,000.00	60,000,000.00

DETAILS OF REVENUE BUDGET

PRIMARY HEALTH CARE DEVELOPMENT BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020441	LABORATORY FEES	500,000.00	500,000.00
	SUB-TOTAL FEES	500,000.00	500,000.00
120206	SALES - GENERAL		-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,500,000.00	1,500,000.00
	SUB-TOTAL SALES	1,500,000.00	1,500,000.00
13	AID AND GRANTS		-
1301	AID		-
130102	FOREIGN AIDS		-
13010201	FOREIGN AID (UNICEF)		200,000,000.00
	SUB-TOTAL FOREIGN AIDS	-	200,000,000.00
130203	DOMESTIC GRANTS		-
13020301	DOMESTIC GRANTS	100,000,000.00	750,000,000.00
	SUB-TOTAL DOMESTIC GRANTS	100,000,000.00	750,000,000.00
130204	FOREIGN GRANTS		-
13020401	FOREIGN GRANTS (BHC PF)	2,200,000,000.00	200,000,000.00
	SUB-TOTAL FOREIGN GRANTS	2,200,000,000.00	200,000,000.00
	TOTAL	2,302,000,000.00	1,152,000,000.00

DETAILS OF REVENUE BUDGET
052100200100 - OSUN HEALTH INSURANCE SCHEME

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES		3,750,000.00
12020424	ACCREDITATION FEES		250,000.00
12020450	INSPECTION FEES		250,000.00
12020453	APPLICATIONS FEES		1,000,000.00
	SUB-TOTAL FEES	-	5,250,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES		50,000.00
	SUB-TOTAL FINES	-	50,000.00
13	AID AND GRANTS		-
130203	DOMESTIC GRANTS		-
13020301	DOMESTIC GRANTS		1,450,000,000.00
	SUB-TOTAL DOMESTIC GRANTS	-	1,450,000,000.00
	TOTAL	-	1,455,300,000.00

DETAILS OF REVENUE BUDGET
022905300100 - OFFICE OF THE TRANSPORTATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020132	MOTOR VEHICLE LICENSES	200,000,000.00	200,000,000.00
12020133	DRIVERS' LICENSES	61,000,000.00	61,000,000.00
12020137	TRADE PERMIT LICENSES	62,000,000.00	62,000,000.00
	SUB-TOTAL LICENCES	323,000,000.00	323,000,000.00
120204	FEES - GENERAL		-
12020404	TRADE UNION FEES	6,000,000.00	6,000,000.00
12020445	CHANGE OF OWNERSHIP FEES	30,900,000.00	30,900,000.00
12020449	BUSINESS/TRADE OPERATING FEES	11,000,000.00	11,000,000.00
12020450	INSPECTION FEES	6,500,000.00	6,500,000.00
12020453	APPLICATIONS FEES	343,600,000.00	343,600,000.00
12020454	PARKING FEES	229,000,000.00	229,000,000.00
	SUB-TOTAL FEES	627,000,000.00	627,000,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	50,000,000.00	50,000,000.00
	SUB-TOTAL FINES	50,000,000.00	50,000,000.00
	TOTAL	1,000,000,000.00	1,000,000,000.00

DETAILS OF REVENUE BUDGET
023400100100 - MINISTRY OF WORKS & TRANSPORT

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020417	CONTRACTOR REGISTRATION FEES	25,000,000.00	25,000,000.00
12020427	TENDER FEES	12,000,000.00	20,000,000.00
12020439	AGENCY FEES	12,000,000.00	20,000,000.00
12020447	LAND USE FEES	2,413,603,700.00	2,715,000,000.00
12020450	INSPECTION FEES	8,000,000.00	16,000,000.00
12020453	APPLICATIONS FEES	12,000,000.00	20,000,000.00
	SUB-TOTAL FEES	2,482,603,700.00	2,816,000,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	6,000,000.00	13,000,000.00
	SUB-TOTAL FINES	6,000,000.00	13,000,000.00
120207	EARNINGS -GENERAL		-
12020701	EARNINGS FROM CONSULTANCY SERVICES	4,000,000.00	6,000,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	20,000,000.00	70,000,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	67,000,000.00	90,000,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	5,000,000.00	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		5,000,000.00
	SUB-TOTAL EARNINGS	96,000,000.00	171,000,000.00
120210	REPAYMENT-GENERAL		-
12021006	REFUNDS/MISCELLANEOUS RECEIPTS	24,591,541,888.00	13,201,242,700.00
	SUB-TOTAL REPAYMENT-GENERAL	24,591,541,888.00	13,201,242,700.00
	TOTAL	27,176,145,588.00	16,201,242,700.00

DETAILS OF REVENUE BUDGET
023400200100 - OFFICE OF THE SURVEYOR - GENERAL

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020427	TENDER FEES	1,050,000.00	-
12020438	SURVEY/ PLANNING/ BUILDING FEES	75,825,000.00	180,000,000.00
12020450	INSPECTION FEES	25,500,000.00	80,000,000.00
	SUB-TOTAL FEES	102,375,000.00	260,000,000.00
120206	SALES - GENERAL		-
12020617	SALES OF PLAN PHOTOSTAT PRINT/MAP	2,625,000.00	40,000,000.00
	SUB-TOTAL SALES	2,625,000.00	40,000,000.00
	TOTAL	105,000,000.00	300,000,000.00

DETAILS OF REVENUE BUDGET

023400400100 - OSUN ROAD MAINTENANCE AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020439	AGENCY FEES	3,500,000.00	3,500,000.00
	SUB-TOTAL FEES	3,500,000.00	3,500,000.00
120207	EARNINGS -GENERAL		-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	203,700.00	203,700.00
	SUB-TOTAL EARNINGS	203,700.00	203,700.00
	TOTAL	3,703,700.00	3,703,700.00

DETAILS OF REVENUE BUDGET

023405500100 - OSUN ASSETS MANAGEMENT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020453	APPLICATIONS FEES	250,000.00	4,500,000.00
	SUB-TOTAL FEES	250,000.00	4,500,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES		500,000.00
	SUB-TOTAL FINES	-	500,000.00
120206	SALES - GENERAL		-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	100,000,000.00	25,000,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	750,000.00	-
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES		20,000,000.00
	SUB-TOTAL SALES	100,750,000.00	45,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020803	RENT ON GOVT BUILDINGS		20,000,000.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	-	20,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL		-
12020901	RENT ON GOVT. LAND	50,000,000.00	20,000,000.00
12020905	LEASE RENTAL		20,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	49,000,000.00	90,000,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	99,000,000.00	130,000,000.00
	TOTAL	200,000,000.00	200,000,000.00

DETAILS OF REVENUE BUDGET

025305300100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020437	DEEDS REGISTRATION FEES	1,150,000.00	1,000,000.00
12020453	APPLICATIONS FEES	3,840,000.00	4,000,000.00
12020460	BUILDING PLAN APPROVAL FEES	6,540,000.00	5,000,000.00
12020461	TITLE TRANSFER FEES	15,000,000.00	10,000,000.00
	SUB-TOTAL FEES	26,530,000.00	20,000,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	200,000.00	500,000.00
	SUB-TOTAL FINES	200,000.00	500,000.00
120206	SALES - GENERAL		-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	3,500,000.00	-
12020614	PROCEEDS FROM SALES OF GOVT. BUILDINGS	65,000,000.00	30,000,000.00
	SUB-TOTAL SALES	68,500,000.00	30,000,000.00
120207	EARNINGS - GENERAL		-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	111,520,000.00	60,000,000.00
	SUB-TOTAL EARNINGS	111,520,000.00	60,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020803	RENT ON GOVT BUILDINGS	1,500,000.00	3,000,000.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	1,500,000.00	3,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	-	-
12020901	RENT ON GOVT. LAND	5,000,000.00	3,000,000.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	2,500,000.00	2,500,000.00
12020905	LEASE RENTAL	33,750,000.00	26,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	3,000,000.00	3,000,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	44,250,000.00	34,500,000.00
120212	INTEREST EARNED		-
12021210	BANK INTEREST	1,059,590.00	2,000,000.00
	SUB-TOTAL INTEREST EARNED	1,059,590.00	2,000,000.00
	TOTAL	253,559,590.00	150,000,000.00

DETAILS OF REVENUE BUDGET

025305600100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020460	BUILDING PLAN APPROVAL FEES	77,385,000.00	94,280,000.00
	SUB-TOTAL FEES	77,385,000.00	94,280,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	4,615,000.00	5,720,000.00
	SUB-TOTAL FINES	4,615,000.00	5,720,000.00
	TOTAL	82,000,000.00	100,000,000.00

DETAILS OF REVENUE BUDGET

025305500100 - OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020438	SURVEY/ PLANNING/ BUILDING FEES	5,000,000.00	5,000,000.00
12020448	DEVELOPMENT LEVIES	1,350,000,000.00	-
12020453	APPLICATIONS FEES	50,000,000.00	10,000,000.00
	SUB-TOTAL FEES	1,405,000,000.00	15,000,000.00
120206	SALES - GENERAL		-
12020601	SALES OF JOURNAL & PUBLICATIONS	7,500,000.00	-
12020606	SALES OF BILLS OF ENTRIES/ APPLICATION FORMS		2,000,000.00
	SUB-TOTAL SALES	7,500,000.00	2,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	-	-
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND		300,000,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME		4,500,000.00
12020906	RENTS ON GOVT. PROPERTIES	31,000,000.00	-
	SUB-TOTAL RENT ON LAND & OTHERS	31,000,000.00	304,500,000.00
	TOTAL	1,443,500,000.00	321,500,000.00

DETAILS OF REVENUE BUDGET

026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020137	TRADE PERMIT LICENCES (PLANNING, RENOVATION PERMIT)	303,000,000.00	130,527,400.00
	SUB-TOTAL LICENCES	303,000,000.00	130,527,400.00
120204	FEES - GENERAL		-
12020430	PROFESSIONAL REGISTRATION FEES	1,000,000.00	13,200,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	500,000.00	3,840,000.00
12020437	DEEDS REGISTRATION FEES (REGISTRATION & PREPARATION)	23,500,000.00	24,500,000.00
12020448	DEVELOPMENT LEVIES	700,000,000.00	324,300,000.00
12020450	INSPECTION FEES	14,500,000.00	10,320,000.00
12020459	RIGHT OF OCCUPANCY FEES	5,000,000.00	315,600,000.00
12020460	BUILDING PLAN APPROVAL FEES	339,500,000.00	87,150,000.00
12020461	TITLE TRANSFER FEES (CONSENT, SEARCH, CTC)	308,000,000.00	64,962,600.00
	SUB-TOTAL FEES	1,392,000,000.00	843,872,600.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES		2,550,000.00
	SUB-TOTAL FINES	-	2,550,000.00
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	5,000,000.00	6,000,000.00
	SUB-TOTAL SALES	5,000,000.00	6,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	-	-
12020901	RENT ON GOVT. LAND (GOVT. & PRIVATE)	200,000,000.00	192,300,000.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	600,000,000.00	324,750,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	800,000,000.00	517,050,000.00
	TOTAL	2,500,000,000.00	1,500,000,000.00

DETAILS OF REVENUE BUDGET

012400100100 - MINISTRY OF HOME AFFAIRS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	975,000.00	975,000.00
	SUB-TOTAL LICENSES	975,000.00	975,000.00
120204	FEES - GENERAL		-
12020420	PILGRIMS WELFARE FEES	31,500,000.00	31,500,000.00
12020427	TENDER FEES	500,000.00	500,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	30,000,000.00	30,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	2,000,000.00	2,000,000.00
12020450	INSPECTION FEES	7,000,000.00	7,000,000.00
12020453	APPLICATIONS FEES	6,525,000.00	6,525,000.00
	SUB-TOTAL FEES	77,525,000.00	77,525,000.00
120207	EARNINGS - GENERAL		-
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,500,000.00	1,500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	300,000.00	300,000.00
	SUB-TOTAL EARNINGS	1,800,000.00	1,800,000.00
120209	RENT ON LAND & OTHERS - GENERAL		-
12020906	RENTS ON GOVT. PROPERTIES	300,000.00	300,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	300,000.00	300,000.00
	TOTAL	80,600,000.00	80,600,000.00

DETAILS OF REVENUE BUDGET

051400100100 - MINISTRY OF WOMEN & CHILDREN AFFAIRS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	200,000.00	300,000.00
	SUB-TOTAL LICENSES	200,000.00	300,000.00
120204	FEES - GENERAL		-
12020453	APPLICATIONS FEES	950,000.00	950,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	200,000.00	300,000.00
	SUB-TOTAL FEES	1,150,000.00	1,250,000.00
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	150,000.00	350,000.00
	SUB-TOTAL SALES	150,000.00	350,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020804	RENT ON CONFERENCE CENTRES	500,000.00	500,000.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	500,000.00	500,000.00
	TOTAL	2,000,000.00	2,400,000.00

DETAILS OF REVENUE BUDGET

05410310010 - MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL NEEDS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120201	LICENCES - GENERAL		-
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	280,000.00	280,000.00
	SUB-TOTAL LICENSES	280,000.00	280,000.00
120207	EARNINGS - GENERAL		-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	480,000.00	480,000.00
	SUB-TOTAL EARNINGS	480,000.00	480,000.00
120209	RENT ON LAND & OTHERS - GENERAL	-	-
12020901	RENT ON GOVT. LAND	240,000.00	240,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	240,000.00	240,000.00
	TOTAL	1,000,000.00	1,000,000.00

DETAILS OF REVENUE BUDGET

053905100100 - OSUN STATE SPORTS COUNCIL

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120207	EARNINGS - GENERAL		-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	20,000,000.00	-
	SUB-TOTAL EARNINGS	20,000,000.00	-
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL		-
12020803	RENT ON GOVT BUILDINGS	100,000,000.00	122,000,000.00
	SUB-TOTAL RENT ON GOVERNMENT BUILDINGS	100,000,000.00	122,000,000.00
	TOTAL	120,000,000.00	122,000,000.00

DETAILS OF REVENUE BUDGET

031801100100 - JUDICIAL SERVICE COMMISSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120206	SALES - GENERAL		-
12020616	SALES OF FORMS	3,000,000.00	3,000,000.00
	SUB-TOTAL SALES	3,000,000.00	3,000,000.00
	TOTAL	3,000,000.00	3,000,000.00

DETAILS OF REVENUE BUDGET

032600100100 - MINISTRY OF JUSTICE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020401	COURT FEES	156,480,000.00	157,090,000.00
12020453	APPLICATIONS FEES	1,250,000.00	650,000.00
	SUB-TOTAL FEES	157,730,000.00	157,740,000.00
120206	SALES - GENERAL		-
12020601	SALES OF JOURNAL & PUBLICATIONS	1,000,000.00	1,000,000.00
	SUB-TOTAL SALES	1,000,000.00	1,000,000.00
	TOTAL	158,730,000.00	158,740,000.00

DETAILS OF REVENUE BUDGET

032605100100 - THE JUDICIARY (HIGH COURT OF JUSTICE)

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12020426	COURT SUMMONS FEES	42,500,000.00	42,500,000.00
12020427	TENDER FEES	3,000,000.00	3,000,000.00
	SUB-TOTAL FEES	45,500,000.00	45,500,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	10,000,000.00	10,000,000.00
12020502	COURT FINES	6,000,000.00	6,000,000.00
	SUB-TOTAL FINES	16,000,000.00	16,000,000.00
120206	SALES - GENERAL		-
12020601	SALES OF JOURNAL & PUBLICATIONS	750,000.00	13,250,000.00
	SUB-TOTAL SALES	750,000.00	13,250,000.00
120207	EARNINGS -GENERAL		-
12020701	EARNINGS FROM CONSULTANCY SERVICES	45,250,000.00	45,250,000.00
	SUB-TOTAL EARNINGS	45,250,000.00	45,250,000.00
	TOTAL	107,500,000.00	120,000,000.00

DETAILS OF REVENUE BUDGET

032605200100 - CUSTOMARY COURT OF APPEAL

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020401	COURT FEES	18,750,000.00	18,750,000.00
12020426	COURT SUMMONS FEES	15,000,000.00	15,000,000.00
	SUB-TOTAL FEES	33,750,000.00	33,750,000.00
120205	FINES - GENERAL		-
12020501	FINES/PENALTIES	1,000,000.00	1,000,000.00
	SUB-TOTAL FINES	1,000,000.00	1,000,000.00
120206	SALES - GENERAL		-
12020601	SALES OF JOURNAL & PUBLICATIONS	250,000.00	250,000.00
	SUB-TOTAL SALES	250,000.00	250,000.00
	TOTAL	35,000,000.00	35,000,000.00

DETAILS OF REVENUE BUDGET

012300100100 - MINISTRY OF INFORMATION AND STRATEGY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
120201	LICENCES - GENERAL		-
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	1.00	200,000.00
	SUB-TOTAL LICENSES	1.00	200,000.00
120206	SALES - GENERAL		-
120207	EARNINGS -GENERAL		-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,000,000.00	500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	27,891,000.00	4,200,000.00
	SUB-TOTAL EARNINGS	28,891,000.00	4,700,000.00
120209	RENT ON LAND & OTHERS - GENERAL		-
12020906	RENTS ON GOVT. PROPERTIES	-	100,000.00
	SUB-TOTAL RENT ON LAND & OTHERS	-	100,000.00
	TOTAL	28,891,001.00	5,000,000.00

DETAILS OF REVENUE BUDGET

012300300100 - OSUN STATE BROADCASTING CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
120204	FEES - GENERAL		-
12020449	BUSINESS/TRADE OPERATING FEES	27,800,000.00	21,400,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	3,600,000.00	10,000,000.00
	SUB-TOTAL FEES	31,400,000.00	31,400,000.00
120207	EARNINGS -GENERAL		-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	275,900,000.00	275,900,000.00
	SUB-TOTAL EARNINGS	275,900,000.00	275,900,000.00
	TOTAL	307,300,000.00	307,300,000.00

DETAILS OF REVENUE BUDGET

025200100100 - OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
120204	FEES - GENERAL		-
12020478	WORKSHOP FEES	1,000,000.00	1,000,000.00
	SUB-TOTAL FEES	1,000,000.00	1,000,000.00
120206	SALES - GENERAL		-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,000,000.00	2,000,000.00
12020616	SALES OF FORMS	1,000,000.00	1,000,000.00
	SUB-TOTAL SALES	3,000,000.00	3,000,000.00
120207	EARNINGS -GENERAL		-
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	1,900,000.00	1,900,000.00
12020715	MAINTENANCE/REPAIRS FEES	161,855,170.00	-
	SUB-TOTAL EARNINGS	163,755,170.00	1,900,000.00
13	AID AND GRANTS		-
130204	FOREIGN GRANTS		-
13020401	FOREIGN GRANTS	6,469,930,890.00	-
	SUB-TOTAL FOREIGN GRANTS	6,469,930,890.00	-
	TOTAL	6,637,686,060.00	5,900,000.00

DETAILS OF REVENUE BUDGET
025210200100 - OSUN STATE WATER CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
120206	SALES - GENERAL		-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	10,000,000.00	10,000,000.00
	SUB-TOTAL SALES	10,000,000.00	10,000,000.00
120207	EARNINGS -GENERAL		-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		440,000,000.00
	SUB-TOTAL EARNINGS	-	440,000,000.00
130203	DOMESTIC GRANTS		-
13020301	DOMESTIC GRANTS		8,626,180,000.00
	SUB-TOTAL DOMESTIC GRANTS	-	8,626,180,000.00
	TOTAL	10,000,000.00	9,076,180,000.00

DETAILS OF REVENUE BUDGET
025210300100 - RURAL WATER & ENVIRONMENTAL SANITATION AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		N	N
1	REVENUE		-
12	INDEPENDENT REVENUE		-
1202	NON-TAX REVENUE		-
120204	FEES - GENERAL		-
12020412	RESEARCH TESTING FEES	2,500,000.00	2,500,000.00
12020417	CONTRACTOR REGISTRATION FEES	4,500,000.00	4,500,000.00
12020427	TENDER FEES	4,000,000.00	4,000,000.00
	SUB-TOTAL FEES	11,000,000.00	11,000,000.00
120207	EARNINGS -GENERAL		-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	19,000,000.00	19,000,000.00
	SUB-TOTAL EARNINGS	19,000,000.00	19,000,000.00
130204	FOREIGN GRANTS		-
13020401	FOREIGN GRANTS	920,000,000.00	120,000,000.00
	SUB-TOTAL FOREIGN GRANTS	920,000,000.00	120,000,000.00
	TOTAL	950,000,000.00	150,000,000.00