

**STATE GOVERNMENT OF OSUN**

**2018 BUDGET FRAMEWORK**

**ANNEX 1 (A)**

**2018 REVENUE BUDGET.**

<b>ECONOMIC CODE</b>	<b>LINE ITEMS</b>	<b>APPROVED ESTIMATES 2018</b>
		<b>₦</b>
1101	Government Share of FAAC (Statutory Revenue)	41,064,559,200.00
1201	Tax Revenue	34,855,496,000.00
1202	Non - Tax Revenue	58,149,480,458.00
1301	Aid	6,749,000,000.00
1302	Grants	16,404,870,020.00
	<b>Capital Receipts</b>	
	Domestic Source	1,500,000,000.00
	Foreign Source	20,524,137,310.00
	<b>Total Capital Receipt</b>	<b>22,024,137,310.00</b>
1	<b>Total Revenue</b>	<b>179,247,542,988.00</b>

**2018 EXPENDITURE BUDGET,**

**ANNEX 1 (B)**

<b>ECONOMIC CODE</b>	<b>LINE ITEMS</b>	<b>APPROVED ESTIMATES 2018</b>
		<b>₦</b>
21	Personnel Costs	42,716,249,920.00
22	Other Recurrent Costs	15,878,162,326.00
	CRFC	28,027,881,850.00
3	Asset (Capital Expenditure)	92,625,248,892.00
	<b>Total</b>	<b>179,247,542,988.00</b>

