

S/N	ADMINISTRATIVE CODES
44	051705300100
05	011103500100
11	014700100100
73	032605200100
80	022000200100
70	031801100100
39	051702300100
54	052102600100
12	014700200100
17	021500100100
21	022000300100
30	051700100100
29	051300100100
48	053500100100
79	022000100100
52	052100100100
66	012400100100
10	012500500100
24	022200100100
74	012300100100
14	022800100100
71	032600100100
65	026000100100
16	055100100100
15	045102100100
68	053900100100
04	011101900100
67	051400100100
58	023400100100
23	011100800100
51	023305100100
45	051705600100
02	011100100900
81	022000700100
09	014000200100
08	014000100100
01	011100100100
59	023400200100
57	022905300100
26	023600100100
76	025200100100
61	023405500100
40	051702600100
41	051702700100
46	051706500100
25	022205100100
64	025305500100
49	053500200100

18	021501400100
60	023400400100
47	022205600100
20	021510300100
19	021510200100
75	012300300100
63	025305600100
37	051702100100
36	051702000100
34	051701800100
27	023600400100
53	052100200100
55	052110200100
06	011200300100
07	011200400100
13	014800100100
82	022000800100
32	051700800100
33	051701000100
35	051701900100
62	025305300100
69	053905100100
28	023605200100
38	051702200100
50	053505300100
77	025210200100
42	051702800100
56	052111600100
03	011101000100
78	025210300100
22	023800400100
31	051700300100
43	051705100100
72	032605100100

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	GOVERNMENT SHARE OF FRAC	GOVERNMENT SHARE OF VAT	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	OTHER REVENUE FROM FRAC	PERSONAL TAXES	CORPORATE TAXES	LICENCES - GENERAL	FEES - GENERAL	FINES - GENERAL	SALES - GENERAL	EARNINGS - GENERAL	RENT ON GOVERNMENT BUILDINGS - GENERAL	RENT ON LAND & OTHERS - GENERAL	REPAYMENT - GENERAL	INVESTMENT INCOME	INTEREST EARNED	RE-IMBURSEMENT GENERAL	DOMESTIC AIDS	FOREIGN AIDS	DOMESTIC GRANTS	FOREIGN GRANTS	OTHER CAPITAL RECEIPTS - TRANSFER	OTHER CAPITAL RECEIPTS	
	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
GOVERNANCE AND ADMINISTRATION SECTOR	-	-	-	-	-	35,000,000.00	500,000.00	98,450,000.00	600,000.00	54,222,500.00	16,600,000.00	46,614,000.00	-	-	-	-	400,800,000.00	-	-	525,000,000.00	125,000,000.00	-	-	1,302,786,500.00
AGRICULTURE SECTOR	-	-	-	-	9,000,000.00	102,500,000.00	64,250,000.00	211,100,000.00	3,950,000.00	184,451,000.00	20,500,000.00	-	140,200,000.00	-	-	200,000.00	2,200,000.00	-	-	-	-	-	-	738,351,000.00
PLANNING AND BUDGET SECTOR	-	-	-	-	-	-	-	170,000.00	50,000.00	130,000.00	-	-	-	-	-	-	-	-	-	-	1,240,000,000.00	-	-	1,240,350,000.00
COMMERCE AND INDUSTRY SECTOR	-	-	-	-	-	-	63,800,000.00	149,860,100.00	-	57,102,905.00	66,357,000.00	10,000,000.00	-	9,350,000.00	7,698,992.00	-	-	-	-	-	-	-	-	364,189,000.00
EDUCATION SECTOR	-	-	-	-	-	-	351,700,000.00	5,430,404,440.00	5,750,000.00	144,923,700.00	197,733,790.00	7,210,000.00	72,000,000.00	100,500,000.00	164,350,000.00	-	-	1,970,000,000.00	-	4,234,452,970.00	5,000,000.00	-	-	12,684,024,900.00
ENVIRONMENT SECTOR	-	-	-	-	-	-	154,900,000.00	461,325,000.00	48,500,000.00	118,475,000.00	359,300,000.00	-	15,500,000.00	-	-	-	-	-	-	-	-	-	-	1,155,000,000.00
HEALTH SECTOR	-	-	-	-	-	-	33,235,000.00	326,988,280.00	830,000.00	102,899,370.00	1,250,413,830.00	-	-	-	-	-	-	-	2,177,243,020.00	1,500,000,000.00	448,000,000.00	-	-	5,839,609,500.00
INFRASTRUCTURE SECTOR	-	-	-	-	-	-	428,000,000.00	4,679,480,000.00	71,890,000.00	109,540,000.00	231,203,700.00	23,000,000.00	987,610,000.00	-	-	4,500,000.00	-	-	-	-	-	-	-	6,505,203,700.00
SOCIAL DEVELOPMENT AND WELFARE SECTOR	-	-	-	-	-	-	1,855,000.00	78,975,000.00	-	350,000.00	2,280,000.00	600,000.00	10,440,000.00	-	-	-	-	-	-	-	-	-	-	94,500,000.00
SECURITY LAW AND JUSTICE SECTOR	-	-	-	-	-	-	-	158,720,000.00	17,000,000.00	16,995,000.00	45,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-	237,965,000.00
INFORMATION AND COMMUNICATION SECTOR	-	-	-	-	-	-	200,000.00	31,400,000.00	-	-	280,700,000.00	-	-	-	-	-	-	-	-	-	-	-	-	312,300,000.00
WATER AND SANITATION SECTOR	-	-	-	-	-	-	-	7,600,000.00	-	13,000,000.00	451,900,000.00	-	-	-	-	-	-	-	-	6,000,000,000.00	211,040,000.00	-	-	6,683,540,000.00
FINANCE AND REVENUE MOBILIZATION SECTOR	39,700,000,000.00	13,500,000,000.00	75,000,000.00	1,500,000,000.00	7,798,428,140.00	3,233,092,380.00	93,874,890.00	178,299,420.00	-	-	-	-	-	100,000,000.00	200,000,000.00	50,000,000.00	-	-	1,850,000,000.00	-	-	-	-	68,278,694,830.00
<b>TOTAL</b>	<b>39,700,000,000.00</b>	<b>13,500,000,000.00</b>	<b>75,000,000.00</b>	<b>1,500,000,000.00</b>	<b>7,807,428,140.00</b>	<b>3,370,592,380.00</b>	<b>1,192,314,890.00</b>	<b>11,612,732,240.00</b>	<b>148,570,000.00</b>	<b>802,089,475.00</b>	<b>2,922,238,320.00</b>	<b>87,424,000.00</b>	<b>1,195,750,000.00</b>	<b>209,850,000.00</b>	<b>364,350,000.00</b>	<b>62,398,992.00</b>	<b>403,000,000.00</b>	<b>1,970,000,000.00</b>	<b>4,027,243,020.00</b>	<b>12,259,452,970.00</b>	<b>2,029,040,000.00</b>	<b>-</b>	<b>-</b>	<b>105,439,494,430.00</b>





# STATE GOVERNMENT OF OSUN

## 2020 ESTIMATES

### OVERALL SUMMARY OF REVENUE BUDGET

ADMINISTRATIVE CODES	MDAS	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
	<b>GOVERNANCE AND ADMINISTRATION SECTOR</b>		
011100100100	OFFICE OF THE GOVERNOR	2,608,000,000.00	350,000,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	8,000,000.00	8,000,000.00
011101900100	MINISTRY OF SPECIAL DUTIES	100,000,000.00	1,000,000.00
011103500100	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00	10,000,000.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	2,200,000.00	2,200,000.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	250,000.00	250,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL ( STATE )	2,000,000.00	2,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	632,275,000.00	435,700,000.00
012500500100	MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING	1,600,000.00	5,200,000.00
014700100100	CIVIL SERVICE COMMISSION	10,000,000.00	5,000,000.00
014700200100	LOCAL GOVERNMENTS SERVICE COMMISSION	407,936,500.00	407,936,500.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	5,000,000.00	5,000,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	20,000,000.00	20,000,000.00
045102100100	MINISTRY OF REGIONAL INTEGRATION	1,500,000.00	500,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	50,000,000.00	50,000,000.00
	<b>SUB-TOTAL GOVERNANCE AND ADMINISTRATION SECTOR</b>	<b>3,858,761,500.00</b>	<b>1,302,786,500.00</b>
	<b>AGRICULTURE SECTOR</b>		
021500100100	MINISTRY OF AGRICULTURE, FOOD SECURITY	265,000,000.00	265,000,000.00
021501400100	OSUN PRODUCE BOARD	177,000,000.00	250,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	210,650,690.00	182,351,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	41,000,000.00	41,000,000.00
	<b>SUB-TOTAL AGRICULTURE SECTOR</b>	<b>693,650,690.00</b>	<b>738,351,000.00</b>
	<b>PLANNING AND BUDGET SECTOR</b>		
022000300100	MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELOPMENT	795,757,070.00	1,240,150,000.00
023800400100	STATE BUREAU OF STATISTICS	200,000.00	200,000.00
	<b>SUB-TOTAL PLANNING AND BUDGET SECTOR</b>	<b>795,957,070.00</b>	<b>1,240,350,000.00</b>
	<b>COMMERCE AND INDUSTRY SECTOR</b>		
011100800100	OFFICE OF ENTERPRISE AND WEALTH CREATION	5,000,000.00	5,000,000.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES	700,000,000.00	200,000,000.00
022205100100	OSUN MICRO CREDIT AGENCY	20,250,010.00	20,250,000.00
023600100100	OFFICE OF TOURISM AND CULTURE	10,000,000.00	10,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	10,000,000.00	10,000,000.00
023605200100	OSUN STATE TOURISM BOARD	109,469,000.00	109,469,000.00
051300100100	MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT	9,450,000.00	9,450,000.00
	<b>SUB-TOTAL COMMERCE AND INDUSTRY SECTOR</b>	<b>864,169,010.00</b>	<b>364,169,000.00</b>
	<b>EDUCATION SECTOR</b>		
051700100100	MINISTRY OF EDUCATION	3,000,000,000.00	2,030,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	1,950,000,000.00	2,104,500,000.00
051700800100	OSUN STATE LIBRARY BOARD	1,000,000.00	1,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	12,163,560.00	12,163,560.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	956,085,000.00	973,930,360.00
051701900100	OSUN STATE POLYTECHNIC, IREE	1,568,173,010.00	1,732,736,000.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	393,630,000.00	924,519,460.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	776,487,500.00	921,374,590.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	3,991,500,000.00	3,885,000,000.00
051702600100	OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)	-	50,000.00
051702700100	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	211,640.00	211,640.00
051702800100	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	375,000.00	375,000.00
051705100100	TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OSOGBO	7,000,000.00	7,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	20,000,000.00	61,164,290.00
051705600100	OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSHIP	6,000,000.00	10,000,000.00
051706500100	OSUN EDUCATION QUALITY ASSURANCE AND MORALITY AGENCY	20,000,000.00	20,000,000.00
	<b>SUB-TOTAL EDUCATION SECTOR</b>	<b>12,702,625,710.00</b>	<b>12,684,024,900.00</b>
	<b>ENVIRONMENT SECTOR</b>		
022205600100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	54,000,000.00	54,000,000.00
053500100100	MINISTRY OF ENVIRONMENT & SANITATION	500,000,000.00	444,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	10,000,000.00	10,000,000.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	150,000,000.00	150,000,000.00
023305100100	OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES	500,000,000.00	500,000,000.00
	<b>SUB-TOTAL ENVIRONMENT SECTOR</b>	<b>1,214,000,000.00</b>	<b>1,158,000,000.00</b>
	<b>HEALTH SECTOR</b>		
052100100100	MINISTRY OF HEALTH	6,300,055,000.00	200,055,000.00
052100200100	OSUN STATE HEALTH INSURANCE SCHEME	1,455,300,000.00	2,975,954,500.00
052102600100	LAUTECH TEACHING HOSPITAL, OSOGBO	750,000,000.00	500,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	60,000,000.00	60,000,000.00
052111600100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,152,000,000.00	2,103,600,000.00
	<b>SUB-TOTAL HEALTH SECTOR</b>	<b>9,717,355,000.00</b>	<b>5,839,609,500.00</b>
	<b>INFRASTRUCTURE SECTOR</b>		
022905300100	OFFICE OF THE TRANSPORTATION	1,000,000,000.00	1,000,000,000.00
023400100100	MINISTRY OF WORKS & TRANSPORT	16,201,242,700.00	3,000,000,000.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	300,000,000.00	300,000,000.00

ADMINISTRATIVE CODES	MDAS	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,703,700.00	3,703,700.00
023405500100	OSUN ASSETS MANAGEMENT AGENCY	200,000,000.00	200,000,000.00
025305300100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	150,000,000.00	150,000,000.00
025305600100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	100,000,000.00	30,000,000.00
025305500100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	321,500,000.00	321,500,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	1,500,000,000.00	1,500,000,000.00
	<b>SUB-TOTAL INFRASTRUCTURE SECTOR</b>	<b>19,776,446,400.00</b>	<b>6,505,203,700.00</b>
	<b>SOCIAL DEVELOPMENT AND WELFARE SECTOR</b>		
012400100100	MINISTRY OF HOME AFFAIRS	80,600,000.00	80,600,000.00
051400100100	MINISTRY OF WOMEN & CHILDREN AFFAIRS	2,400,000.00	2,900,000.00
053900100100	MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL NEEDS	1,000,000.00	1,000,000.00
053905100100	OSUN STATE SPORTS COUNCIL	122,000,000.00	10,000,000.00
	<b>SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR</b>	<b>206,000,000.00</b>	<b>94,500,000.00</b>
	<b>SECURITY LAW AND JUSTICE SECTOR</b>		
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00	3,000,000.00
032600100100	MINISTRY OF JUSTICE	158,740,000.00	79,965,000.00
032605100100	THE JUDICIARY (HIGH COURT OF JUSTICE)	120,000,000.00	120,000,000.00
032605200100	CUSTOMARY COURT OF APPEAL	35,000,000.00	35,000,000.00
	<b>SUB-TOTAL SECURITY LAW AND JUSTICE SECTOR</b>	<b>316,740,000.00</b>	<b>237,965,000.00</b>
	<b>INFORMATION AND COMMUNICATION SECTOR</b>		
012300100100	MINISTRY OF INFORMATION AND STRATEGY	5,000,000.00	5,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	307,300,000.00	307,300,000.00
	<b>SUB-TOTAL INFORMATION AND COMMUNICATION SECTOR</b>	<b>312,300,000.00</b>	<b>312,300,000.00</b>
	<b>WATER AND SANITATION SECTOR</b>		
025200100100	OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS	5,900,000.00	6,940,000.00
025210200100	OSUN STATE WATER CORPORATION	9,076,180,000.00	6,450,000,000.00
025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	150,000,000.00	226,600,000.00
	<b>SUB-TOTAL WATER AND SANITATION SECTOR</b>	<b>9,232,080,000.00</b>	<b>6,683,540,000.00</b>
	<b>FINANCE &amp; REVENUE MOBILIZATION SECTOR</b>		
022000100100	MINISTRY OF FINANCE	1,101,900,000.00	1,951,900,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	51,425,100,000.00	55,125,200,000.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	14,922,653,710.00	11,201,594,830.00
	<b>SUB-TOTAL FINANCE &amp; REVENUE MOBILIZATION SECTOR</b>	<b>67,449,653,710.00</b>	<b>68,278,694,830.00</b>
	<b>TOTAL EXPENDITURE</b>	<b>127,139,739,090.00</b>	<b>105,439,494,430.00</b>





# STATE GOVERNMENT OF OSUN

## 2020 ESTIMATES

### SUMMARY OF REVENUE BUDGET

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	
11010100	GOVERNMENT SHARE OF FAAC	39,832,175,375.00	39,700,000,000.00
11010200	GOVERNMENT SHARE OF VAT	11,400,000,000.00	13,500,000,000.00
11010300	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	75,000,000.00	75,000,000.00
11010400	OTHER REVENUE FROM FAAC	1,100,000,000.00	1,500,000,000.00
12010100	PERSONAL TAXES	10,040,848,262.91	7,807,428,140.00
12010200	CORPORATE TAXES	3,924,141,258.26	3,370,592,380.00
12020100	LICENCES - GENERAL	1,304,371,679.89	1,192,314,890.00
12020400	FEES - GENERAL	16,833,522,698.94	11,812,752,240.00
12020500	FINES - GENERAL	259,985,000.00	148,570,000.00
12020600	SALES - GENERAL	712,364,668.00	802,089,478.00
12020700	EARNINGS -GENERAL	11,436,035,950.00	2,922,238,320.00
12020800	RENT ON GOVERNMENT BUILDINGS - GENERAL	142,826,500.00	87,424,000.00
12020900	RENT ON LAND & OTHERS - GENERAL	1,936,630,000.00	1,195,750,000.00
12021000	REPAYMENT-GENERAL	259,250,000.00	209,850,000.00
12021100	INVESTMENT INCOME	409,250,000.00	364,350,000.00
12021200	INTEREST EARNED	59,898,992.00	62,398,992.00
12021300	RE-IMBURSEMENT GENERAL	632,800,000.00	403,000,000.00
13010100	DOMESTIC AIDS	1,470,046,000.00	1,970,000,000.00
13010200	FOREIGN AIDS	1,309,824,625.00	4,027,243,020.00
13020300	DOMESTIC GRANTS	19,420,209,010.00	12,259,452,970.00
13020400	FOREIGN GRANTS	4,580,559,070.00	2,029,040,000.00
	<b>TOTAL TRANSFERS</b>	<b>127,139,739,090.00</b>	<b>105,439,494,430.00</b>



# STATE GOVERNMENT OF OSUN

## 2020 ESTIMATES

### DETAILS OF REVENUE BUDGET

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>		
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>		
<b>110101</b>	<b>GOVERNMENT SHARE OF FAAC</b>		
11010101	STATUTORY ALLOCATION	39,832,175,375.00	39,700,000,000.00
<b>110102</b>	<b>GOVERNMENT SHARE OF VAT</b>		
11010201	SHARE OF VAT	11,400,000,000.00	13,500,000,000.00
<b>110103</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>		
11010303	EXCESS CRUDE	75,000,000.00	75,000,000.00
<b>110104</b>	<b>OTHER REVENUE FROM FAAC</b>		
11010401	OTHER REVENUE FROM FAAC	1,100,000,000.00	1,500,000,000.00
	<b>SUB-TOTAL STATUTORY ALLOCATION</b>	<b>52,407,175,375.00</b>	<b>54,775,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1201</b>	<b>TAX REVENUE</b>		
<b>120101</b>	<b>PERSONAL TAXES</b>		
12010101	PERSONAL TAXES	2,980,044,908.94	4,792,785,450.00
12010104	STAMP DUTY	1,955,391,986.07	144,843,310.00
12010105	POOL BETTING TAX	108,369,279.92	174,289,560.00
12010106	DEVELOPMENTAL TAXES/LEVY	3,614,570,473.48	2,477,564,990.00
12010107	CAPITAL GAIN TAX	1,373,471,614.50	208,944,830.00
12010108	LIVESTOCK TAX	9,000,000.00	9,000,000.00
12010109	OTHER SERVICES TAXES / CORPORATE TAXES	-	-
	<b>SUB-TOTAL PERSONAL TAXES</b>	<b>10,040,848,262.91</b>	<b>7,807,428,140.00</b>
<b>120102</b>	<b>CORPORATE TAXES</b>		
12010201	CORPORATE TAXES	3,924,141,258.26	3,370,592,380.00
	<b>SUB-TOTAL CORPORATE TAXES</b>	<b>3,924,141,258.26</b>	<b>3,370,592,380.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	22,055,000.00	65,905,000.00
12020110	INLAND WATER-WAY LICENCE	-	-
12020111	BAKE HOUSE LICENSE	-	-
12020113	BRICKMAKING, etc LICENSE	-	-
12020114	CART LICENCES	-	-
12020115	DANE GUN LICENCES	-	-
12020116	CATTLE DEALER LICENCES	107,500,000.00	8,500,000.00
12020117	DRIED FISH & MEAT LICENCES	-	-
12020118	PET (DOG) LICENCES	-	-
12020119	FISHING PERMITS	250,000.00	250,000.00
12020120	HAWKER'S PERMITS	-	-
12020121	HUNTING PERMITS	-	-
12020122	PRODUCE BUYING LICENCES	5,385,000.00	6,250,000.00
12020123	TRACTOR HIRING SERVICES	24,000,000.00	24,000,000.00
12020128	BOREHOLE DRILLING LICENCES	-	-
12020129	POOL BETTING & CASINO LICENCES/GAMING	38,912,853.26	62,583,260.00
12020130	CINEMATOGRAPH LICENCES	-	-
12020132	MOTOR VEHICLE LICENCES	200,000,000.00	200,000,000.00
12020133	DRIVERS' LICENCES	61,000,000.00	61,000,000.00
12020134	PATENT MEDICINE & DRUG STORES LICENCES	1,200,000.00	1,200,000.00
12020135	PRIVATE SCHOOLS LICENCES	404,050,000.00	351,650,000.00
12020136	HEALTH FACILITIES LICENCES	32,035,000.00	32,035,000.00
12020137	TRADE PERMIT LICENCES	245,527,400.00	204,650,000.00
12020139	FORESTRY/TIMBER LICENSE	143,000,000.00	143,000,000.00
12020140	LOTTERY PERMIT	19,456,426.63	31,291,630.00
	<b>SUB-TOTAL LICENCES</b>	<b>1,304,371,679.89</b>	<b>1,192,314,890.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020401	COURT FEES	175,840,000.00	97,895,000.00
12020404	TRADE UNION FEES	10,000,000.00	9,000,000.00
12020409	WEIGHTS & MEASURE FEES	-	-
12020410	ELECTRICAL INSPECTORATE FEES	-	-
12020412	RESEARCH TESTING FEES	2,700,000.00	2,620,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	-	-
12020415	TRADE TESTING FEES	-	-
12020417	CONTRACTOR REGISTRATION FEES	99,722,700.00	49,930,000.00
12020418	MARRIAGE/ DIVORCE FEES	49,900,000.00	50,100,000.00

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET	PROPOSED BUDGET
		2019	2020
		₦	₦
12020419	ATTESTATION OF BACHELORHOOD & SPINSTERHOOD FEES	-	-
12020420	PILGRIMS WELFARE FEES	31,500,000.00	31,500,000.00
12020424	ACCREDITATION FEES	5,000,000.00	2,100,000.00
12020425	DISINFECTION OF PRODUCE FEES	-	-
12020426	COURT SUMMONS FEES	57,500,000.00	57,500,000.00
12020427	TENDER FEES	146,500,000.00	65,850,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	30,000,000.00	30,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	23,050,000.00	13,200,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	38,720,000.00	55,025,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	43,340,000.00	48,200,000.00
12020437	DEEDS REGISTRATION FEES	25,500,000.00	13,100,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	195,000,000.00	195,000,000.00
12020439	AGENCY FEES	24,700,000.00	24,600,000.00
12020440	MEDICAL CONSULTANCY FEES	-	-
12020441	LABORATORY FEES	107,450,000.00	165,150,000.00
12020442	ASSOCIATION FEES	-	-
12020443	BIRTH & DEATH REGISTRATION FEES	1,000,000.00	1,000,000.00
12020444	BURIAL FEES	-	-
12020445	CHANGE OF OWNERSHIP FEES	30,900,000.00	30,900,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	3,100,000.00	3,100,000.00
12020447	LAND USE FEES	5,815,000,000.00	2,815,000,000.00
12020448	DEVELOPMENT LEVIES	340,280,000.00	576,878,000.00
12020449	BUSINESS/TRADE OPERATING FEES	742,362,000.00	175,112,000.00
12020450	INSPECTION FEES	722,570,000.00	261,370,000.00
12020451	TIMBER & FOREST FEES	-	-
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADU	2,965,402,600.00	3,268,930,940.00
12020453	APPLICATIONS FEES	1,919,673,018.94	944,317,520.00
12020454	PARKING FEES	230,500,000.00	230,500,000.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-POST GRADUA	-	25,000,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	1,734,951,500.00	1,586,588,000.00
12020457	AFFILIATION CHARGES	331,203,000.00	330,556,000.00
12020458	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	5,000,000.00	2,035,500.00
12020459	RIGHT OF OCCUPANCY FEES	315,600,000.00	134,460,000.00
12020460	BUILDING PLAN APPROVAL FEES	186,430,000.00	61,980,000.00
12020461	TITLE TRANSFER FEES	74,962,600.00	205,900,000.00
12020462	PUBLICATION FEES	-	-
12020463	HOSPITAL SERVICE REGISTRATION FEES	20,035,000.00	4,870,000.00
12020464	HOSPITAL SERVICE CHARGES	289,648,280.00	206,589,280.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	22,482,000.00	28,395,000.00
12020466	INDIGENSHIP REGISTRATION FEES	15,000,000.00	7,500,000.00
12020478	WORKSHOP FEES	1,000,000.00	1,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>16,833,522,698.94</b>	<b>11,812,752,240.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	253,985,000.00	142,570,000.00
12020502	COURT FINES	6,000,000.00	6,000,000.00
12020503	DISLODGING OF EFFLUENT/POLLUTION FINE	-	-
	<b>SUB-TOTAL FINES</b>	<b>259,985,000.00</b>	<b>148,570,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020601	SALES OF JOURNAL & PUBLICATIONS	26,350,000.00	17,645,000.00
12020602	SALES OF BOOKS	-	1,361,000.00
12020603	SALES OF ID CARDS	5,807,500.00	11,162,500.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	77,875,000.00	176,275,000.00
12020605	SALES OF VACCINES	-	-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	56,850,000.00	54,300,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	1,525,000.00	-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	140,635,690.00	185,451,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	500,000.00	-
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	-	-
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	65,000,000.00	32,500,000.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	62,349,370.00	62,349,370.00
12020613	PROCEEDS FROM SALES OF SHIPS SCRAPS	-	-
12020614	PROCEEDS FROM SALES OF GOVT. BUILDINGS	30,000,000.00	17,000,000.00
12020615	SALES OF UNIFORMS	-	-
12020616	SALES OF FORMS	162,772,108.00	161,345,608.00
12020617	SALES OF PLAN PHOTOSTAT PRINT/MAP	40,000,000.00	40,000,000.00
12020618	SALES OF REAGENTS & CHEMICALS	-	-
12020619	SALES OF FLAGS/POTRAITS	-	-
12020620	SALES OF OTHER GOVERNMENT PROPERTY	42,700,000.00	42,700,000.00
12020621	SALES OF GOVERNMENT PANAPHARELIA (FLAGS, POTRAITS, ART WORKS, E.T.C.)	-	-
	<b>SUB-TOTAL SALES</b>	<b>712,364,668.00</b>	<b>802,089,478.00</b>

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		<b>₦</b>	<b>₦</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES	731,700,000.00	122,028,790.00
12020702	EARNINGS FROM LABORATORY SERVICES	8,798,002,350.00	348,002,350.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	246,433,700.00	134,003,700.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	8,098,000.00	16,900,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	3,080,000.00	3,080,000.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	-	945,411,480.00
12020707	EARNINGS FROM MEDICAL SERVICES	25,000,000.00	25,000,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	21,010,900.00	20,450,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	54,357,000.00	54,357,000.00
12020710	EARNING OF HIRE OF AIRCRAFT	-	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,526,891,500.00	1,205,201,500.00
12020712	HIRE OF ACADEMIC GOWNS, BOOKS OF PRECEEDING/OTHERS	5,462,500.00	13,815,500.00
12020713	EARNINGS FROM LIBRARY SERVICES	-	-
12020714	EARNINGS FROM ICT SERVICES	16,000,000.00	33,988,000.00
12020715	MAINTENANCE/REPAIRS FEES	-	-
12020720	EARNING FROM GUEST HOUSES	-	-
	<b>SUB-TOTAL EARNINGS</b>	<b>11,436,035,950.00</b>	<b>2,922,238,320.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020801	RENT ON GOVT. QUARTERS	95,600,000.00	49,960,000.00
12020802	RENT ON GOVT.OFFICES	24,000.00	24,000.00
12020803	RENT ON GOVT BUILDINGS	44,900,000.00	34,940,000.00
12020804	RENT ON CONFERENCE CENTRES	2,302,500.00	2,500,000.00
12020805	RENT ON BUILDING AT AERODROMES	-	-
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>142,826,500.00</b>	<b>87,424,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020901	RENT ON GOVT. LAND	333,040,000.00	174,170,000.00
12020902	RENT ON OIL PLOT & AERODROMES	-	-
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	759,250,000.00	890,880,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	8,500,000.00	20,000,000.00
12020905	LEASE RENTAL	26,000,000.00	26,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	809,840,000.00	84,700,000.00
12020907	RENT ON INDUSTRIAL ESTATE	-	-
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>1,936,630,000.00</b>	<b>1,195,750,000.00</b>
<b>120210</b>	<b>REPAYMENT-GENERAL</b>		
12021002	MOTOR VEHICLE ADVANCES	-	-
12021003	BICYCLE ADVANCES (PRINCIPAL)	-	-
12021004	MOTOR VEHICLE REFURBISHING LOAN	-	-
12021005	HOUSE REFURBISHING LOAN	-	-
12021006	REFUNDS/MISCELLANEOUS RECEIPTS	259,250,000.00	209,850,000.00
	<b>SUB-TOTAL REPAYMENT-GENERAL</b>	<b>259,250,000.00</b>	<b>209,850,000.00</b>
<b>120211</b>	<b>INVESTMENT INCOME</b>		
12021101	OPERATING SURPLUS	-	-
12021102	DIVIDEND RECEIVED	209,000,000.00	214,100,000.00
12021103	OTHER INVESTMENT INCOME	200,250,000.00	150,250,000.00
	<b>SUB-TOTAL INVESTMENT INCOME</b>	<b>409,250,000.00</b>	<b>364,350,000.00</b>
<b>120212</b>	<b>INTEREST EARNED</b>		
12021205	INTEREST ON HOUSING LOAN	-	1,500,000.00
12021209	INTEREST ON DEBENTURE LOANS	200,000.00	200,000.00
12021210	BANK INTEREST	59,698,992.00	60,698,992.00
	<b>SUB-TOTAL INTEREST EARNED</b>	<b>59,898,992.00</b>	<b>62,398,992.00</b>
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>		
12021302	AUDIT FEES	632,800,000.00	403,000,000.00
	<b>SUB-TOTAL RE-IMBURSEMENT GENERAL</b>	<b>632,800,000.00</b>	<b>403,000,000.00</b>
<b>13</b>	<b>AID AND GRANTS</b>		
<b>1301</b>	<b>AID</b>		
<b>130101</b>	<b>DOMESTIC AIDS</b>		
13010101	DOMESTIC AID	1,470,046,000.00	1,970,000,000.00
	<b>SUB-TOTAL DOMESTIC AIDS</b>	<b>1,470,046,000.00</b>	<b>1,970,000,000.00</b>
<b>130102</b>	<b>FOREIGN AIDS</b>		
13010201	FOREIGN AID	1,309,824,625.00	4,027,243,020.00
	<b>SUB-TOTAL FOREIGN AIDS</b>	<b>1,309,824,625.00</b>	<b>4,027,243,020.00</b>
<b>1302</b>	<b>GRANTS</b>		
<b>130203</b>	<b>DOMESTIC GRANTS</b>		
13020301	DOMESTIC GRANTS	18,488,762,700.00	11,781,582,110.00
13020302	CAPITAL DOMESTIC GRANTS	931,446,310.00	477,870,860.00
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>19,420,209,010.00</b>	<b>12,259,452,970.00</b>
<b>130204</b>	<b>FOREIGN GRANTS</b>		
13020401	FOREIGN GRANTS	4,460,559,070.00	1,819,040,000.00
13020402	CAPITAL FOREIGN GRANTS	120,000,000.00	210,000,000.00
	<b>SUB-TOTAL FOREIGN GRANTS</b>	<b>4,580,559,070.00</b>	<b>2,029,040,000.00</b>
	<b>TOTAL</b>	<b>127,139,739,090.00</b>	<b>105,439,494,430.00</b>

# ***DETAILS OF REVENUE***

# DETAILS OF REVENUE BUDGET

011100100100 - GOVERNOR'S OFFICE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020427	TENDER FEES	30,000,000.00	15,000,000.00
12020466	INDIGENSHIP REGISTRATION FEES	15,000,000.00	7,500,000.00
	<b>SUB-TOTAL FEES</b>	<b>45,000,000.00</b>	<b>22,500,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	65,000,000.00	32,500,000.00
	<b>SUB-TOTAL SALES</b>	<b>65,000,000.00</b>	<b>32,500,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	3,000,000.00	1,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>3,000,000.00</b>	<b>1,000,000.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020801	RENT ON GOVT. QUARTERS	95,000,000.00	44,000,000.00
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>95,000,000.00</b>	<b>44,000,000.00</b>
13020301	DOMESTIC GRANTS	1,200,000,000.00	125,000,000.00
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>1,200,000,000.00</b>	<b>125,000,000.00</b>
<b>130204</b>	<b>FOREIGN GRANTS</b>		
13020401	FOREIGN GRANTS	1,200,000,000.00	125,000,000.00
13020402	CAPITAL FOREIGN GRANTS		-
	<b>SUB-TOTAL FOREIGN GRANTS</b>	<b>1,200,000,000.00</b>	<b>125,000,000.00</b>
	<b>TOTAL</b>	<b>2,608,000,000.00</b>	<b>350,000,000.00</b>

# DETAILS OF REVENUE BUDGET

011101000100 - PUBLIC PROCUREMENT AGENCY

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020417	CONTRACTOR REGISTRATION FEES	8,000,000.00	8,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>
	<b>TOTAL</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>

# DETAILS OF REVENUE BUDGET

011101900100 - MINISTRY OF SPECIAL DUTIES

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020116	CATTLE DEALER LICENSES	99,500,000.00	500,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>99,500,000.00</b>	<b>500,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	500,000.00	500,000.00
	<b>SUB-TOTAL FINES</b>	<b>500,000.00</b>	<b>500,000.00</b>
	<b>TOTAL</b>	<b>100,000,000.00</b>	<b>1,000,000.00</b>



# DETAILS OF REVENUE BUDGET

011103500100 - BUREAU OF PUBLIC SERVICE PENSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₪	₪
1	REVENUE		
12	INDEPENDENT REVENUE		
1202	NON-TAX REVENUE		
120201	LICENCES - GENERAL		
12020616	SALES OF FORMS	10,000,000.00	10,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
	<b>TOTAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>

# DETAILS OF REVENUE BUDGET

011200300100 - OSUN STATE HOUSE OF ASSEMBLY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020427	TENDER FEES	200,000.00	200,000.00
	<b>SUB-TOTAL FEES</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020601	SALES OF JOURNAL & PUBLICATIONS	1,500,000.00	1,500,000.00
	<b>SUB-TOTAL SALES</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020803	RENT ON GOVT BUILDINGS	500,000.00	500,000.00
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>500,000.00</b>	<b>500,000.00</b>
	<b>TOTAL</b>	<b>2,200,000.00</b>	<b>2,200,000.00</b>

# DETAILS OF REVENUE BUDGET

011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
1	REVENUE		
12	INDEPENDENT REVENUE		
120206	SALES - GENERAL		
12020616	SALES OF FORMS	250,000.00	250,000.00
	<b>SUB-TOTAL SALES</b>	<b>250,000.00</b>	<b>250,000.00</b>
	<b>TOTAL</b>	<b>250,000.00</b>	<b>250,000.00</b>

# DETAILS OF REVENUE BUDGET

014000100100 - OFFICE OF THE AUDITOR GENERAL ( STATE )

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020430	PROFESSIONAL REGISTRATION FEES	500,000.00	500,000.00
12020453	APPLICATIONS FEES	700,000.00	700,000.00
	<b>SUB-TOTAL FEES</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>		
12021302	AUDIT FEES	800,000.00	800,000.00
	<b>SUB-TOTAL RE-IMBURSEMENT GENERAL</b>	<b>800,000.00</b>	<b>800,000.00</b>
	<b>TOTAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>

## DETAILS OF REVENUE BUDGET

014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1201</b>	<b>TAX REVENUE</b>		
<b>120102</b>	<b>CORPORATE TAXES</b>		
12010201	CORPORATE TAXES		35,000,000.00
	<b>SUB-TOTAL CORPORATE TAXES</b>	-	<b>35,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES		100,000.00
	<b>SUB-TOTAL FINES</b>	-	<b>100,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	25,000.00	-
	<b>SUB-TOTAL SALES</b>	<b>25,000.00</b>	-
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES	250,000.00	500,000.00
12020714	EARNINGS FROM ICT SERVICES		100,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>250,000.00</b>	<b>600,000.00</b>
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>		
12021302	AUDIT FEES	632,000,000.00	400,000,000.00
	<b>SUB-TOTAL RE-IMBURSEMENT GENERAL</b>	<b>632,000,000.00</b>	<b>400,000,000.00</b>
	<b>TOTAL</b>	<b>632,275,000.00</b>	<b>435,700,000.00</b>

# DETAILS OF REVENUE BUDGET

012500500100 - MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	1,200,000.00	5,000,000.00
12020453	APPLICATIONS FEES	100,000.00	100,000.00
	<b>SUB-TOTAL FEES</b>	<b>1,300,000.00</b>	<b>5,100,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020601	SALES OF JOURNAL & PUBLICATIONS	300,000.00	100,000.00
	<b>SUB-TOTAL SALES</b>	<b>300,000.00</b>	<b>100,000.00</b>
	<b>TOTAL</b>	<b>1,600,000.00</b>	<b>5,200,000.00</b>

# DETAILS OF REVENUE BUDGET

014700100100 - CIVIL SERVICE COMMISSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
1	REVENUE		
120206	SALES - GENERAL		
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	10,000,000.00	5,000,000.00
	<b>TOTAL</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>

# DETAILS OF REVENUE BUDGET

014700200100 - LOCAL GOVERNMENTS SERVICE COMMISSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020427	TENDER FEES	350,000.00	350,000.00
12020439	AGENCY FEES	1,200,000.00	1,100,000.00
12020449	BUSINESS/TRADE OPERATING FEES	100,000.00	100,000.00
	<b>SUB-TOTAL FEES</b>	<b>1,650,000.00</b>	<b>1,550,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020601	SALES OF JOURNAL & PUBLICATIONS	50,000.00	-
12020616	SALES OF FORMS	4,420,000.00	4,372,500.00
	<b>SUB-TOTAL SALES</b>	<b>4,470,000.00</b>	<b>4,372,500.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020801	RENT ON GOVT. QUARTERS		-
12020802	RENT ON GOVT. OFFICES	24,000.00	24,000.00
12020803	RENT ON GOVT BUILDINGS	90,000.00	90,000.00
12020804	RENT ON CONFERENCE CENTRES	1,702,500.00	1,900,000.00
12020805	RENT ON BUILDING AT AERODROMES		-
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>1,816,500.00</b>	<b>2,014,000.00</b>
<b>13</b>	<b>AID AND GRANTS</b>		
<b>1302</b>	<b>GRANTS</b>		
<b>130203</b>	<b>DOMESTIC GRANTS</b>		
13020301	DOMESTIC GRANTS	400,000,000.00	400,000,000.00
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>400,000,000.00</b>	<b>400,000,000.00</b>
	<b>TOTAL</b>	<b>407,936,500.00</b>	<b>407,936,500.00</b>



# DETAILS OF REVENUE BUDGET

014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020453	APPLICATIONS FEES	5,000,000.00	5,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
	<b>TOTAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>

# DETAILS OF REVENUE BUDGET

022800100100 - MINISTRY OF INNOVATION, SCIENCE AND

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₪	₪
<b>1</b>	<b>REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020417	CONTRACTOR REGISTRATION FEES	3,000,000.00	-
12020427	TENDER FEES	1,000,000.00	-
12020453	APPLICATIONS FEES	1,000,000.00	5,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020714	EARNINGS FROM ICT SERVICES	15,000,000.00	15,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
	<b>TOTAL</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>

# DETAILS OF REVENUE BUDGET

045102100100 - MINISTRY OF REGIONAL INTEGRATION

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120206</b>	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS	1,500,000.00	500,000.00
	<b>SUB-TOTAL SALES</b>	<b>1,500,000.00</b>	<b>500,000.00</b>
	<b>TOTAL</b>	<b>1,500,000.00</b>	<b>500,000.00</b>

## DETAILS OF REVENUE BUDGET

055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020418	MARRIAGE/ DIVORCE FEES	49,900,000.00	49,900,000.00
	<b>SUB-TOTAL FEES</b>	<b>49,900,000.00</b>	<b>49,900,000.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020804	RENT ON CONFERENCE CENTRES	100,000.00	100,000.00
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>100,000.00</b>	<b>100,000.00</b>
	<b>TOTAL</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>

# DETAILS OF REVENUE BUDGET

021500100100 - MINISTRY OF AGRICULTURE, FOOD SECURITY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1201</b>	<b>TAX REVENUE</b>		
<b>120101</b>	<b>PERSONAL TAXES</b>		
12010108	LIVESTOCK TAX	9,000,000.00	9,000,000.00
	<b>SUB-TOTAL PERSONAL TAXES</b>	<b>9,000,000.00</b>	<b>9,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020116	CATTLE DEALER LICENSES	8,000,000.00	8,000,000.00
12020119	FISHING PERMITS	250,000.00	250,000.00
12020123	TRACTOR HIRING SERVICES	1,000,000.00	1,000,000.00
12020137	TRADE PERMIT LICENSES	25,500,000.00	25,750,000.00
	<b>SUB-TOTAL LICENCES</b>	<b>34,750,000.00</b>	<b>35,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020446	AGRICULTURAL/VETINARY SERVICES FEES	2,000,000.00	2,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	2,000,000.00	2,000,000.00
12020453	APPLICATIONS FEES	65,000,000.00	65,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>69,000,000.00</b>	<b>69,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	5,000,000.00	5,500,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	500,000.00	-
	<b>SUB-TOTAL SALES</b>	<b>5,500,000.00</b>	<b>5,500,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	4,750,000.00	4,750,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	2,000,000.00	1,750,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>6,750,000.00</b>	<b>6,500,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020901	RENT ON GOVT. LAND	7,500,000.00	7,500,000.00
12020902	RENT ON OIL PLOT & AERODROMES		-
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	130,000,000.00	130,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	2,500,000.00	2,500,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>140,000,000.00</b>	<b>140,000,000.00</b>
	<b>TOTAL</b>	<b>265,000,000.00</b>	<b>265,000,000.00</b>

# DETAILS OF REVENUE BUDGET

021501400100 - OSUN PRODUCE BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120102</b>	<b>CORPORATE TAXES</b>		
12010201	CORPORATE TAXES	71,750,000.00	102,500,000.00
	<b>SUB-TOTAL CORPORATE TAXES</b>	<b>71,750,000.00</b>	<b>102,500,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020122	PRODUCE BUYING LICENSES	5,385,000.00	6,250,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>5,385,000.00</b>	<b>6,250,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020450	INSPECTION FEES	98,750,000.00	138,500,000.00
	<b>SUB-TOTAL FEES</b>	<b>98,750,000.00</b>	<b>138,500,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	1,055,000.00	2,750,000.00
	<b>SUB-TOTAL FINES</b>	<b>1,055,000.00</b>	<b>2,750,000.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020803	RENT ON GOVT BUILDINGS	60,000.00	-
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>60,000.00</b>	-
	<b>TOTAL</b>	<b>177,000,000.00</b>	<b>250,000,000.00</b>

# DETAILS OF REVENUE BUDGET

021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>120204</b>	<b>FEES - GENERAL</b>		
12020427	TENDER FEES		2,000,000.00
12020428	FIRE SAFETY CERTIFICATE FEES		-
12020478	WORKSHOP FEES		-
	<b>SUB-TOTAL FEES</b>	-	<b>2,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	133,635,690.00	177,951,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE		-
	<b>SUB-TOTAL SALES</b>	<b>133,635,690.00</b>	<b>177,951,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES		-
12020702	EARNINGS FROM LABORATORY SERVICES		-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	62,000,000.00	-
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	15,015,000.00	-
12020720	EARNING FROM GUEST HOUSES		-
	<b>SUB-TOTAL EARNINGS</b>	<b>77,015,000.00</b>	-
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020901	RENT ON GOVT. LAND		200,000.00
12020907	RENT ON INDUSTRIAL ESTATE		-
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	-	<b>200,000.00</b>
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>		
12021302	AUDIT FEES		2,200,000.00
	<b>SUB-TOTAL RE-IMBURSEMENT GENERAL</b>	-	<b>2,200,000.00</b>
	<b>SUB-TOTAL OTHER CAPITAL RECEIPTS</b>	-	-
	<b>TOTAL</b>	<b>210,650,690.00</b>	<b>182,351,000.00</b>

# DETAILS OF REVENUE BUDGET

021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020123	TRACTOR HIRING SERVICES	23,000,000.00	23,000,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>23,000,000.00</b>	<b>23,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020446	AGRICULTURAL/VETINARY SERVICES FEES	1,100,000.00	1,100,000.00
12020453	APPLICATIONS FEES	500,000.00	500,000.00
	<b>SUB-TOTAL FEES</b>	<b>1,600,000.00</b>	<b>1,600,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	1,200,000.00	1,200,000.00
	<b>SUB-TOTAL FINES</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,000,000.00	1,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	11,000,000.00	11,000,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	3,000,000.00	3,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>14,000,000.00</b>	<b>14,000,000.00</b>
<b>120212</b>	<b>INTEREST EARNED</b>		
12021209	INTEREST ON DEBENTURE LOANS	200,000.00	200,000.00
	<b>SUB-TOTAL INTEREST EARNED</b>	<b>200,000.00</b>	<b>200,000.00</b>
	<b>TOTAL</b>	<b>41,000,000.00</b>	<b>41,000,000.00</b>



# DETAILS OF REVENUE BUDGET

022000300100 - MINISTRY OF ECONOMIC PLANNING, BUDGET &

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020427	TENDER FEES	36,000,000.00	150,000.00
	<b>SUB-TOTAL FEES</b>	<b>36,000,000.00</b>	<b>150,000.00</b>
<b>130204</b>	<b>FOREIGN GRANTS</b>		
13020401	FOREIGN GRANTS	759,757,070.00	1,240,000,000.00
	<b>SUB-TOTAL FOREIGN GRANTS</b>	<b>759,757,070.00</b>	<b>1,240,000,000.00</b>
	<b>TOTAL</b>	<b>795,757,070.00</b>	<b>1,240,150,000.00</b>

# DETAILS OF REVENUE BUDGET

023800400100 - STATE BUREAU OF STATISTICS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020412	RESEARCH TESTING FEES	200,000.00	20,000.00
	<b>SUB-TOTAL FEES</b>	<b>200,000.00</b>	<b>20,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES		50,000.00
12020502	COURT FINES		-
12020503	DISLODGING OF EFFLUENT/POLLUTION FINE		-
	<b>SUB-TOTAL FINES</b>	<b>-</b>	<b>50,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020601	SALES OF JOURNAL & PUBLICATIONS		50,000.00
12020603	SALES OF ID CARDS		80,000.00
	<b>SUB-TOTAL SALES</b>	<b>-</b>	<b>130,000.00</b>
	<b>TOTAL</b>	<b>200,000.00</b>	<b>200,000.00</b>

# DETAILS OF REVENUE BUDGET

011100800100 - OFFICE OF ENTERPRISE AND WEALTH CREATION

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020453	APPLICATIONS FEES	5,000,000.00	5,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
	<b>TOTAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>

## DETAILS OF REVENUE BUDGET

022200100100 - MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₹	₹
<b>1</b>	<b>REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	20,000,000.00	63,750,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>20,000,000.00</b>	<b>63,750,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020449	BUSINESS/TRADE OPERATING FEES	631,250,000.00	66,500,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- OTHERS	3,000,000.00	2,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>634,250,000.00</b>	<b>68,500,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	25,375,000.00	47,500,000.00
12020616	SALES OF FORMS	375,000.00	250,000.00
	<b>SUB-TOTAL SALES</b>	<b>25,750,000.00</b>	<b>47,750,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	10,000,000.00	10,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020803	RENT ON GOVT BUILDINGS	10,000,000.00	10,000,000.00
12020805	RENT ON BUILDING AT AERODROMES		-
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
	<b>TOTAL</b>	<b>700,000,000.00</b>	<b>200,000,000.00</b>

# DETAILS OF REVENUE BUDGET

022205100100 - OSUN MICRO CREDIT AGENCY

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		<b>₦</b>	<b>₦</b>
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020453	APPLICATIONS FEES	3,248,110.00	3,248,100.00
	<b>SUB-TOTAL FEES</b>	<b>3,248,110.00</b>	<b>3,248,100.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS	9,302,908.00	9,302,908.00
	<b>SUB-TOTAL SALES</b>	<b>9,302,908.00</b>	<b>9,302,908.00</b>
<b>120212</b>	<b>INTEREST EARNED</b>		
12021210	BANK INTEREST	7,698,992.00	7,698,992.00
	<b>SUB-TOTAL INTEREST EARNED</b>	<b>7,698,992.00</b>	<b>7,698,992.00</b>
	<b>TOTAL</b>	<b>20,250,010.00</b>	<b>20,250,000.00</b>

# DETAILS OF REVENUE BUDGET

023600100100 - OFFICE OF TOURISM AND CULTURE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>120204</b>	<b>FEES - GENERAL</b>		
12020427	TENDER FEES	1,000,000.00	1,000,000.00
12020478	WORKSHOP FEES		-
	<b>SUB-TOTAL FEES</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	9,000,000.00	9,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>9,000,000.00</b>	<b>9,000,000.00</b>
	<b>TOTAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>

# DETAILS OF REVENUE BUDGET

023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	1,000,000.00	1,000,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	8,000,000.00	8,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,000,000.00	1,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
	<b>TOTAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>

# DETAILS OF REVENUE BUDGET

023605200100 - OSUN STATE TOURISM BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020449	BUSINESS/TRADE OPERATING FEES	72,112,000.00	72,112,000.00
	<b>SUB-TOTAL FEES</b>	<b>72,112,000.00</b>	<b>72,112,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	37,357,000.00	37,357,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>37,357,000.00</b>	<b>37,357,000.00</b>
	<b>TOTAL</b>	<b>109,469,000.00</b>	<b>109,469,000.00</b>



# DETAILS OF REVENUE BUDGET

051300100100 - MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	200,000.00	50,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>200,000.00</b>	<b>50,000.00</b>
	<b>SUB-TOTAL FINES</b>	-	-
<b>120206</b>	<b>SALES - GENERAL</b>		
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	500,000.00	50,000.00
	<b>SUB-TOTAL SALES</b>	<b>500,000.00</b>	<b>50,000.00</b>
<b>120210</b>	<b>REPAYMENT-GENERAL</b>		
12021006	REFUNDS/MISCELLANEOUS RECEIPTS	8,750,000.00	9,350,000.00
	<b>SUB-TOTAL REPAYMENT-GENERAL</b>	<b>8,750,000.00</b>	<b>9,350,000.00</b>
	<b>TOTAL</b>	<b>9,450,000.00</b>	<b>9,450,000.00</b>

# DETAILS OF REVENUE BUDGET

051700100100 - MINISTRY OF EDUCATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₹	₹
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020135	PRIVATE SCHOOLS LICENSES	398,000,000.00	345,600,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>398,000,000.00</b>	<b>345,600,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	897,914,000.00	640,800,000.00
	<b>SUB-TOTAL FEES</b>	<b>897,914,000.00</b>	<b>640,800,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS	62,500,000.00	17,100,000.00
	<b>SUB-TOTAL SALES</b>	<b>62,500,000.00</b>	<b>17,100,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020906	RENTS ON GOVT. PROPERTIES	671,540,000.00	56,500,000.00
12020907	RENT ON INDUSTRIAL ESTATE		-
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>671,540,000.00</b>	<b>56,500,000.00</b>
<b>13</b>	<b>AID AND GRANTS</b>		
<b>1301</b>	<b>AID</b>		
<b>130101</b>	<b>DOMESTIC AIDS</b>		
13010101	DOMESTIC AID	970,046,000.00	970,000,000.00
	<b>SUB-TOTAL DOMESTIC AIDS</b>	<b>970,046,000.00</b>	<b>970,000,000.00</b>
	<b>SUB-TOTAL OTHER CAPITAL RECEIPTS</b>	-	-
	<b>TOTAL</b>	<b>3,000,000,000.00</b>	<b>2,030,000,000.00</b>

# DETAILS OF REVENUE BUDGET

051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₱	₱
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020417	CONTRACTOR REGISTRATION FEES	1,000,000.00	2,500,000.00
12020427	TENDER FEES	7,000,000.00	7,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	2,500,000.00	-
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	75,000,000.00	80,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>85,500,000.00</b>	<b>89,500,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
	<b>SUB-TOTAL FINES</b>	-	-
<b>120206</b>	<b>SALES - GENERAL</b>		
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	4,500,000.00	5,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>4,500,000.00</b>	<b>5,000,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020906	RENTS ON GOVT. PROPERTIES	10,000,000.00	10,000,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>13</b>	<b>AID AND GRANTS</b>		
<b>1301</b>	<b>AID</b>		
<b>130101</b>	<b>DOMESTIC AIDS</b>		
13010101	DOMESTIC AID	500,000,000.00	1,000,000,000.00
	<b>SUB-TOTAL DOMESTIC AIDS</b>	<b>500,000,000.00</b>	<b>1,000,000,000.00</b>
<b>130102</b>	<b>FOREIGN AIDS</b>		
	<b>SUB-TOTAL FOREIGN AIDS</b>		
<b>1302</b>	<b>GRANTS</b>		
<b>130203</b>	<b>DOMESTIC GRANTS</b>		
13020301	DOMESTIC GRANTS	850,000,000.00	1,000,000,000.00
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>850,000,000.00</b>	<b>1,000,000,000.00</b>
<b>130204</b>	<b>FOREIGN GRANTS</b>		
13020401	FOREIGN GRANTS	500,000,000.00	
	<b>SUB-TOTAL FOREIGN GRANTS</b>	<b>500,000,000.00</b>	-
	<b>TOTAL</b>	<b>1,950,000,000.00</b>	<b>2,104,500,000.00</b>

# DETAILS OF REVENUE BUDGET

051700800100 - OSUN STATE LIBRARY BOARD

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		₦	₦
<b>1</b>	<b>REVENUE</b>		
12020453	APPLICATIONS FEES	1,000,000.00	1,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
	<b>SUB-TOTAL OTHER CAPITAL RECEIPTS</b>	-	-
	<b>TOTAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>

**DETAILS OF REVENUE BUDGET**  
**051701000100 - OSUN STATE MASS EDUCATION AGENCY**

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		₦	₦
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020134	PATENT MEDICINE & DRUG STORES LICENSES		-
12020135	PRIVATE SCHOOLS LICENSES	6,000,000.00	6,000,000.00
	<b>SUB-TOTAL LICENCES</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020401	COURT FEES		-
12020404	TRADE UNION FEES	4,000,000.00	3,000,000.00
12020409	WEIGHTS & MEASURE FEES		-
	<b>SUB-TOTAL FEES</b>	<b>4,000,000.00</b>	<b>3,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS	1,663,560.00	2,663,560.00
	<b>SUB-TOTAL SALES</b>	<b>1,663,560.00</b>	<b>2,663,560.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020801	RENT ON GOVT. QUARTERS		-
12020802	RENT ON GOVT. OFFICES		-
12020803	RENT ON GOVT BUILDINGS	500,000.00	500,000.00
12020804	RENT ON CONFERENCE CENTRES		-
12020805	RENT ON BUILDING AT AERODROMES		-
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>500,000.00</b>	<b>500,000.00</b>
	<b>TOTAL</b>	<b>12,163,560.00</b>	<b>12,163,560.00</b>

# DETAILS OF REVENUE BUDGET

051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020417	CONTRACTOR REGISTRATION FEES	630,000.00	630,000.00
12020427	TENDER FEES	800,000.00	400,000.00
12020441	LABORATORY FEES	61,950,000.00	64,650,000.00
12020448	DEVELOPMENT LEVIES	<b>15,980,000.00</b>	16,878,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	236,715,000.00	246,197,000.00
12020453	APPLICATIONS FEES	27,975,000.00	28,790,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	222,627,500.00	264,468,000.00
	<b>SUB-TOTAL FEES</b>	<b>566,677,500.00</b>	<b>622,013,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	1,830,000.00	5,750,000.00
	<b>SUB-TOTAL FINES</b>	<b>1,830,000.00</b>	<b>5,750,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020603	SALES OF ID CARDS	<b>4,777,500.00</b>	6,496,500.00
	<b>SUB-TOTAL SALES</b>	<b>4,777,500.00</b>	<b>6,496,500.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020803	RENT ON GOVT BUILDINGS	750,000.00	750,000.00
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>750,000.00</b>	<b>750,000.00</b>
<b>120211</b>	<b>INVESTMENT INCOME</b>		
12021102	DIVIDEND RECEIVED	6,000,000.00	6,000,000.00
12021103	OTHER INVESTMENT INCOME	250,000.00	250,000.00
	<b>SUB-TOTAL INVESTMENT INCOME</b>	<b>6,250,000.00</b>	<b>6,250,000.00</b>
<b>13</b>	<b>AID AND GRANTS</b>		
<b>1302</b>	<b>GRANTS</b>		
<b>130203</b>	<b>DOMESTIC GRANTS</b>		
13020301	DOMESTIC GRANTS	125,000,000.00	240,000,000.00
13020302	CAPITAL DOMESTIC GRANTS	250,800,000.00	92,670,860.00
13020303	ENDOWMENT INCOME		-
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>375,800,000.00</b>	<b>332,670,860.00</b>
	<b>TOTAL</b>	<b>956,085,000.00</b>	<b>973,930,360.00</b>

# DETAILS OF REVENUE BUDGET

051701900100 - OSUN STATE POLYTECHNIC, IREE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020417	CONTRACTOR REGISTRATION FEES	750,000.00	750,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	565,110,000.00	529,220,000.00
12020457	AFFILIATION CHARGES	316,203,000.00	312,185,000.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	20,547,000.00	19,581,000.00
	<b>SUB-TOTAL FEES</b>	<b>902,610,000.00</b>	<b>861,736,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS	55,454,000.00	80,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>55,454,000.00</b>	<b>80,000,000.00</b>
<b>120211</b>	<b>INVESTMENT INCOME</b>		
12021102	DIVIDEND RECEIVED	3,000,000.00	3,000,000.00
	<b>SUB-TOTAL INVESTMENT INCOME</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>13</b>	<b>AID AND GRANTS</b>		
<b>1302</b>	<b>GRANTS</b>		
<b>130203</b>	<b>DOMESTIC GRANTS</b>		
13020301	DOMESTIC GRANTS	606,762,700.00	788,000,000.00
13020302	CAPITAL DOMESTIC GRANTS	346,310.00	-
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>607,109,010.00</b>	<b>788,000,000.00</b>
	<b>TOTAL</b>	<b>1,568,173,010.00</b>	<b>1,732,736,000.00</b>

# DETAILS OF REVENUE BUDGET

051701900100 - OSUN STATE COLLEGE OF EDUCATION, ILESA

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	100,000.00	50,000.00
	<b>SUB-TOTAL LICENCES</b>	<b>100,000.00</b>	<b>50,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020417	CONTRACTOR REGISTRATION FEES	500,000.00	500,000.00
12020427	TENDER FEES	500,000.00	2,000,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	150,000,000.00	321,649,850.00
12020453	APPLICATIONS FEES	5,000,000.00	12,060,000.00
12020457	AFFILIATION CHARGES	15,000,000.00	18,371,000.00
12020463	HOSPITAL SERVICE REGISTRATION FEES	<b>20,035,000.00</b>	4,870,000.00
12020464	HOSPITAL SERVICE CHARGES		16,941,000.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	1,935,000.00	8,814,000.00
	<b>SUB-TOTAL FEES</b>	<b>192,970,000.00</b>	<b>385,205,850.00</b>
	<b>SUB-TOTAL FINES</b>	-	-
<b>120206</b>	<b>SALES - GENERAL</b>		
12020601	SALES OF JOURNAL & PUBLICATIONS	10,000,000.00	2,000,000.00
12020602	SALES OF BOOKS		1,361,000.00
12020603	SALES OF ID CARDS	<b>1,030,000.00</b>	4,586,000.00
	<b>SUB-TOTAL SALES</b>	<b>11,030,000.00</b>	<b>7,947,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	9,030,000.00	-
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES		10,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	1,000,000.00	1,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	19,000,000.00	58,631,000.00
12020712	HIRE OF ACADEMIC GOWNS, BOOKS OF PRECEEDING/OTHERS		3,615,500.00
12020714	EARNINGS FROM ICT SERVICES	1,000,000.00	18,888,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>30,030,000.00</b>	<b>92,134,500.00</b>
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	-	-
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	2,000,000.00	5,000,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>2,000,000.00</b>	<b>5,000,000.00</b>
<b>120210</b>	<b>REPAYMENT-GENERAL</b>		
12021006	REFUNDS/MISCELLANEOUS RECEIPTS	500,000.00	500,000.00
	<b>SUB-TOTAL REPAYMENT-GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>120211</b>	<b>INVESTMENT INCOME</b>		
12021102	DIVIDEND RECEIVED		5,100,000.00
	<b>SUB-TOTAL INVESTMENT INCOME</b>	-	<b>5,100,000.00</b>
<b>13</b>	<b>AID AND GRANTS</b>		
<b>1302</b>	<b>GRANTS</b>		
<b>130203</b>	<b>DOMESTIC GRANTS</b>		
13020301	DOMESTIC GRANTS	157,000,000.00	428,582,110.00
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>157,000,000.00</b>	<b>428,582,110.00</b>
	<b>TOTAL</b>	<b>393,630,000.00</b>	<b>924,519,460.00</b>



## DETAILS OF REVENUE BUDGET

051701900800 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
12020417	CONTRACTOR REGISTRATION FEES	1,300,000.00	2,500,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	386,597,600.00	500,194,090.00
	<b>SUB-TOTAL FEES</b>	<b>387,897,600.00</b>	<b>502,694,090.00</b>
12020616	SALES OF FORMS	750,000.00	3,200,000.00
	<b>SUB-TOTAL SALES</b>	<b>750,000.00</b>	<b>3,200,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	1,245,900.00	15,700,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	231,500.00	3,420,500.00
12020712	HIRE OF ACADEMIC GOWNS, BOOKS OF PRECEEDING/OTHERS	5,462,500.00	10,200,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>6,939,900.00</b>	<b>29,320,500.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020801	RENT ON GOVT.QUARTERS	600,000.00	960,000.00
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>600,000.00</b>	<b>960,000.00</b>
<b>1302</b>	<b>GRANTS</b>		
<b>130203</b>	<b>DOMESTIC GRANTS</b>		
13020302	CAPITAL DOMESTIC GRANTS	380,300,000.00	385,200,000.00
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>380,300,000.00</b>	<b>385,200,000.00</b>
	<b>TOTAL</b>	<b>776,487,500.00</b>	<b>921,374,590.00</b>

# DETAILS OF REVENUE BUDGET

051702100100 - OSUN STATE UNIVERSITY, OSOGBO

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020417	CONTRACTOR REGISTRATION FEES	6,000,000.00	5,000,000.00
12020427	TENDER FEES	10,000,000.00	10,000,000.00
12020441	LABORATORY FEES	45,000,000.00	100,000,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	2,000,000,000.00	2,000,000,000.00
12020453	APPLICATIONS FEES	50,000,000.00	50,000,000.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-POST GRADUATE	-	25,000,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	-	100,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>2,111,000,000.00</b>	<b>2,290,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS		15,000,000.00
	<b>SUB-TOTAL SALES</b>	-	<b>15,000,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES	20,000,000.00	9,500,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	500,000.00	500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	100,000,000.00	10,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>120,500,000.00</b>	<b>20,000,000.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020803	RENT ON GOVT BUILDINGS	10,000,000.00	5,000,000.00
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>
<b>120210</b>	<b>REPAYMENT-GENERAL</b>		
12021006	REFUNDS/MISCELLANEOUS RECEIPTS	150,000,000.00	100,000,000.00
	<b>SUB-TOTAL REPAYMENT-GENERAL</b>	<b>150,000,000.00</b>	<b>100,000,000.00</b>
<b>120211</b>	<b>INVESTMENT INCOME</b>		
12021103	OTHER INVESTMENT INCOME	200,000,000.00	150,000,000.00
	<b>SUB-TOTAL INVESTMENT INCOME</b>	<b>200,000,000.00</b>	<b>150,000,000.00</b>
<b>13</b>	<b>AID AND GRANTS</b>		
<b>1302</b>	<b>GRANTS</b>		
<b>130203</b>	<b>DOMESTIC GRANTS</b>		
13020301	DOMESTIC GRANTS	300,000,000.00	1,300,000,000.00
13020302	CAPITAL DOMESTIC GRANTS	300,000,000.00	-
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>600,000,000.00</b>	<b>1,300,000,000.00</b>
<b>130204</b>	<b>FOREIGN GRANTS</b>		
13020401	FOREIGN GRANTS	800,000,000.00	5,000,000.00
	<b>SUB-TOTAL FOREIGN GRANTS</b>	<b>800,000,000.00</b>	<b>5,000,000.00</b>
	<b>TOTAL</b>	<b>3,991,500,000.00</b>	<b>3,885,000,000.00</b>

## DETAILS OF REVENUE BUDGET

051702600100 - OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>120206</b>	<b>SALES - GENERAL</b>		
12020615	SALES OF UNIFORMS		-
12020616	SALES OF FORMS	-	50,000.00
12020621	SALES OF GOVERNMENT PANAPHARELIA (FLAGS, POTRAITS, ART WORKS, E.T.C.)		-
	<b>SUB-TOTAL SALES</b>	-	<b>50,000.00</b>
	<b>TOTAL</b>	-	<b>50,000.00</b>

# DETAILS OF REVENUE BUDGET

051702700100 - OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120206</b>	<b>SALES - GENERAL</b>		
12020615	SALES OF UNIFORMS		-
12020616	SALES OF FORMS	211,640.00	211,640.00
12020617	SALES OF PLAN PHOTOSTAT PRINT/MAP		-
12020618	SALES OF REAGENTS & CHEMICALS		-
12020619	SALES OF FLAGS/POTRAITS		-
12020620	SALES OF OTHER GOVERNMENT PROPERTY		-
12020621	SALES OF GOVERNMENT PANAPHARELIA (FLAGS, POTRAITS, ART WORKS, E.T.C.)		-
	<b>SUB-TOTAL SALES</b>	<b>211,640.00</b>	<b>211,640.00</b>
	<b>SUB-TOTAL OTHER CAPITAL RECEIPTS</b>	-	-
	<b>TOTAL</b>	<b>211,640.00</b>	<b>211,640.00</b>

# DETAILS OF REVENUE BUDGET

051702640000 - OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
1	<b>REVENUE</b>		
12	<b>INDEPENDENT REVENUE</b>		
1202	<b>NON-TAX REVENUE</b>		
120206	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS	375,000.00	375,000.00
	<b>SUB-TOTAL SALES</b>	<b>375,000.00</b>	<b>375,000.00</b>
	<b>TOTAL</b>	<b>375,000.00</b>	<b>375,000.00</b>

# DETAILS OF REVENUE BUDGET

051705100100 - TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₱	₱
<b>1</b>	<b>REVENUE</b>		
12020453	APPLICATIONS FEES	<b>4,680,000.00</b>	2,320,000.00
	<b>SUB-TOTAL FEES</b>	<b>4,680,000.00</b>	<b>2,320,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS	2,320,000.00	4,680,000.00
	<b>SUB-TOTAL SALES</b>	<b>2,320,000.00</b>	<b>4,680,000.00</b>
	<b>TOTAL</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>

# DETAILS OF REVENUE BUDGET

051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020135	PRIVATE SCHOOLS LICENSES	50,000.00	50,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020417	CONTRACTOR REGISTRATION FEES	50,000.00	50,000.00
12020427	TENDER FEES	50,000.00	50,000.00
12020430	PROFESSIONAL REGISTRATION FEES	850,000.00	500,000.00
12020458	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	5,000,000.00	2,035,500.00
	<b>SUB-TOTAL FEES</b>	<b>5,950,000.00</b>	<b>2,635,500.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	300,000.00	1,700,000.00
	<b>SUB-TOTAL SALES</b>	<b>300,000.00</b>	<b>1,700,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES	13,200,000.00	56,278,790.00
	<b>SUB-TOTAL EARNINGS</b>	<b>13,200,000.00</b>	<b>56,278,790.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020906	RENTS ON GOVT. PROPERTIES	500,000.00	500,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>500,000.00</b>	<b>500,000.00</b>
	<b>TOTAL</b>	<b>20,000,000.00</b>	<b>61,164,290.00</b>

# DETAILS OF REVENUE BUDGET

051705600100 - OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSHIP

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	5,700,000.00	9,500,000.00
	<b>SUB-TOTAL FEES</b>	<b>5,700,000.00</b>	<b>9,500,000.00</b>
12020616	SALES OF FORMS	300,000.00	500,000.00
	<b>SUB-TOTAL SALES</b>	<b>300,000.00</b>	<b>500,000.00</b>
	<b>TOTAL</b>	<b>6,000,000.00</b>	<b>10,000,000.00</b>



# DETAILS OF REVENUE BUDGET

051706500100 - OSUN EDUCATION QUALITY ASSURANCE AND MORALITY AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
1	<b>REVENUE</b>		
12	<b>INDEPENDENT REVENUE</b>		
1202	<b>NON-TAX REVENUE</b>		
120204	<b>FEES - GENERAL</b>		
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES AND OTHER EXAMINATION CHARGES	20,000,000.00	20,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
	<b>SUB-TOTAL OTHER CAPITAL RECEIPTS</b>	-	-
	<b>TOTAL</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>

# DETAILS OF REVENUE BUDGET

022205600100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020430	PROFESSIONAL REGISTRATION FEES	7,500,000.00	8,000,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	39,500,000.00	40,000,000.00
12020453	APPLICATIONS FEES	5,000,000.00	5,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>52,000,000.00</b>	<b>53,000,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	2,000,000.00	1,000,000.00
	<b>SUB-TOTAL FINES</b>	<b>2,000,000.00</b>	<b>1,000,000.00</b>
	<b>TOTAL</b>	<b>54,000,000.00</b>	<b>54,000,000.00</b>

# DETAILS OF REVENUE BUDGET

053500100100 - MINISTRY OF ENVIRONMENT & SANITATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
12020137	TRADE PERMIT LICENSES		1,000,000.00
	<b>SUB-TOTAL LICENSES</b>	-	<b>1,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020430	PROFESSIONAL REGISTRATION FEES		-
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	4,000,000.00	20,000,000.00
12020448	DEVELOPMENT LEVIES		50,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>4,000,000.00</b>	<b>70,000,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES		1,000,000.00
	<b>SUB-TOTAL FINES</b>	-	<b>1,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS		70,000,000.00
	<b>SUB-TOTAL SALES</b>	-	<b>70,000,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,500,000.00	2,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	494,500,000.00	300,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>496,000,000.00</b>	<b>302,000,000.00</b>
	<b>TOTAL</b>	<b>500,000,000.00</b>	<b>444,000,000.00</b>

# DETAILS OF REVENUE BUDGET

053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020137	TRADE PERMIT LICENSES	500,000.00	4,000,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>500,000.00</b>	<b>4,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020430	PROFESSIONAL REGISTRATION FEES	1,000,000.00	1,000,000.00
12020448	DEVELOPMENT LEVIES		-
12020454	PARKING FEES	1,500,000.00	1,500,000.00
	<b>SUB-TOTAL FEES</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	1,000,000.00	1,000,000.00
	<b>SUB-TOTAL FINES</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	2,000,000.00	2,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	4,000,000.00	500,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>4,000,000.00</b>	<b>500,000.00</b>
	<b>TOTAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>

# DETAILS OF REVENUE BUDGET

053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020137	TRADE PERMIT LICENSES	27,000,000.00	6,900,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>27,000,000.00</b>	<b>6,900,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	34,720,000.00	35,025,000.00
	<b>SUB-TOTAL FEES</b>	<b>34,720,000.00</b>	<b>35,025,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	32,000,000.00	32,000,000.00
	<b>SUB-TOTAL FINES</b>	<b>32,000,000.00</b>	<b>32,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,500,000.00	3,775,000.00
12020605	SALES OF VACCINES		-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS		-
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	1,500,000.00	-
	<b>SUB-TOTAL SALES</b>	<b>3,000,000.00</b>	<b>3,775,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES		-
12020702	EARNINGS FROM LABORATORY SERVICES		-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	13,700,000.00	32,300,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	39,580,000.00	25,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>53,280,000.00</b>	<b>57,300,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME		15,000,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	-	<b>15,000,000.00</b>
	<b>TOTAL</b>	<b>150,000,000.00</b>	<b>150,000,000.00</b>

# DETAILS OF REVENUE BUDGET

023305100100 - OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₹	₹
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020139	FORESTRY/TIMBER LICENSE	143,000,000.00	143,000,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>143,000,000.00</b>	<b>143,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020453	APPLICATIONS FEES	300,800,000.00	300,800,000.00
	<b>SUB-TOTAL FEES</b>	<b>300,800,000.00</b>	<b>300,800,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	13,500,000.00	13,500,000.00
	<b>SUB-TOTAL FINES</b>	<b>13,500,000.00</b>	<b>13,500,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020620	SALES OF OTHER GOVERNMENT PROPERTY	42,700,000.00	42,700,000.00
	<b>SUB-TOTAL SALES</b>	<b>42,700,000.00</b>	<b>42,700,000.00</b>
	<b>TOTAL</b>	<b>500,000,000.00</b>	<b>500,000,000.00</b>

# DETAILS OF REVENUE BUDGET

052100100100 - MINISTRY OF HEALTH

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020134	PATENT MEDICINE & DRUG STORES LICENSES	1,200,000.00	1,200,000.00
12020135	PRIVATE SCHOOLS LICENSES		-
12020136	HEALTH FACILITIES LICENSES	32,035,000.00	32,035,000.00
12020137	TRADE PERMIT LICENSES		-
12020139	FORESTRY/TIMBER LICENSE		-
12020140	LOTTERY PERMIT		-
	<b>SUB-TOTAL LICENSES</b>	<b>33,235,000.00</b>	<b>33,235,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020427	TENDER FEES	2,000,000.00	2,000,000.00
12020450	INSPECTION FEES	2,000,000.00	2,000,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	115,590,000.00	115,590,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	10,600,000.00	10,600,000.00
	<b>SUB-TOTAL FEES</b>	<b>130,190,000.00</b>	<b>130,190,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	580,000.00	580,000.00
12020502	COURT FINES		-
12020503	DISLODGING OF EFFLUENT/POLLUTION FINE		-
	<b>SUB-TOTAL FINES</b>	<b>580,000.00</b>	<b>580,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	36,050,000.00	36,050,000.00
	<b>SUB-TOTAL SALES</b>	<b>36,050,000.00</b>	<b>36,050,000.00</b>
	<b>SUB-TOTAL FOREIGN AIDS</b>		
<b>1302</b>	<b>GRANTS</b>		
<b>130203</b>	<b>DOMESTIC GRANTS</b>		
13020301	DOMESTIC GRANTS	6,100,000,000.00	
13020302	CAPITAL DOMESTIC GRANTS		-
13020303	ENDOWMENT INCOME		-
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>6,100,000,000.00</b>	-
	<b>SUB-TOTAL OTHER CAPITAL RECEIPTS</b>	-	-
	<b>TOTAL</b>	<b>6,300,055,000.00</b>	<b>200,055,000.00</b>

# DETAILS OF REVENUE BUDGET

052100200100 - OSUN STATE HEALTH INSURANCE SCHEME

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
11010101	STATUTORY ALLOCATION	1,332,175,375.00	
	<b>SUB-TOTAL STATUTORY ALLOCATION</b>	<b>1,332,175,375.00</b>	-
<b>120204</b>	<b>FEES - GENERAL</b>		
12020417	CONTRACTOR REGISTRATION FEES	3,750,000.00	3,000,000.00
12020424	ACCREDITATION FEES	5,000,000.00	1,500,000.00
12020450	INSPECTION FEES	2,000,000.00	-
12020453	APPLICATIONS FEES	2,500,000.00	550,000.00
	<b>SUB-TOTAL FEES</b>	<b>13,250,000.00</b>	<b>5,050,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	50,000.00	250,000.00
	<b>SUB-TOTAL FINES</b>	<b>50,000.00</b>	<b>250,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY		945,411,480.00
	<b>SUB-TOTAL EARNINGS</b>	-	<b>945,411,480.00</b>
<b>13</b>	<b>AID AND GRANTS</b>		
<b>130102</b>	<b>FOREIGN AIDS</b>		
13010201	FOREIGN AID	109,824,625.00	2,025,243,020.00
	<b>SUB-TOTAL FOREIGN AIDS</b>	<b>109,824,625.00</b>	<b>2,025,243,020.00</b>
	<b>TOTAL</b>	<b>1,455,300,000.00</b>	<b>2,975,954,500.00</b>



# DETAILS OF REVENUE BUDGET

052102600100 - LAUTECH TEACHING HOSPITAL, OSOGBO

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
12020464	HOSPITAL SERVICE CHARGES	289,648,280.00	189,648,280.00
	<b>SUB-TOTAL FEES</b>	<b>289,648,280.00</b>	<b>189,648,280.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	62,349,370.00	62,349,370.00
	<b>SUB-TOTAL SALES</b>	<b>62,349,370.00</b>	<b>62,349,370.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES		-
12020702	EARNINGS FROM LABORATORY SERVICES	398,002,350.00	248,002,350.00
	<b>SUB-TOTAL EARNINGS</b>	<b>398,002,350.00</b>	<b>248,002,350.00</b>
	<b>SUB-TOTAL OTHER CAPITAL RECEIPTS</b>	-	-
	<b>TOTAL</b>	<b>750,000,000.00</b>	<b>500,000,000.00</b>

# DETAILS OF REVENUE BUDGET

052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020443	BIRTH & DEATH REGISTRATION FEES	1,000,000.00	1,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS	3,000,000.00	3,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020702	EARNINGS FROM LABORATORY SERVICES	30,000,000.00	30,000,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	1,000,000.00	1,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	25,000,000.00	25,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>56,000,000.00</b>	<b>56,000,000.00</b>
	<b>TOTAL</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>

# DETAILS OF REVENUE BUDGET

052111600100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020424	ACCREDITATION FEES		600,000.00
12020441	LABORATORY FEES	500,000.00	500,000.00
	<b>SUB-TOTAL FEES</b>	<b>500,000.00</b>	<b>1,100,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,500,000.00	1,500,000.00
	<b>SUB-TOTAL SALES</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES		1,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>-</b>	<b>1,000,000.00</b>
<b>130102</b>	<b>FOREIGN AIDS</b>		
13010201	FOREIGN AID	200,000,000.00	152,000,000.00
	<b>SUB-TOTAL FOREIGN AIDS</b>	<b>200,000,000.00</b>	<b>152,000,000.00</b>
<b>1302</b>	<b>GRANTS</b>		
13020301	DOMESTIC GRANTS	750,000,000.00	1,500,000,000.00
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>750,000,000.00</b>	<b>1,500,000,000.00</b>
<b>130204</b>	<b>FOREIGN GRANTS</b>		
13020401	FOREIGN GRANTS	200,000,000.00	448,000,000.00
	<b>SUB-TOTAL FOREIGN GRANTS</b>	<b>200,000,000.00</b>	<b>448,000,000.00</b>
	<b>TOTAL</b>	<b>1,152,000,000.00</b>	<b>2,103,600,000.00</b>

# DETAILS OF REVENUE BUDGET

022905300100 - OFFICE OF THE TRANSPORTATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₪	₪
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020132	MOTOR VEHICLE LICENSES	200,000,000.00	200,000,000.00
12020133	DRIVERS' LICENSES	61,000,000.00	61,000,000.00
12020137	TRADE PERMIT LICENSES	62,000,000.00	62,000,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>323,000,000.00</b>	<b>323,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020404	TRADE UNION FEES	6,000,000.00	6,000,000.00
12020445	CHANGE OF OWNERSHIP FEES	<b>30,900,000.00</b>	30,900,000.00
12020449	BUSINESS/TRADE OPERATING FEES	11,000,000.00	11,000,000.00
12020450	INSPECTION FEES	6,500,000.00	6,500,000.00
12020453	APPLICATIONS FEES	343,600,000.00	343,600,000.00
12020454	PARKING FEES	229,000,000.00	229,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>627,000,000.00</b>	<b>627,000,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	50,000,000.00	50,000,000.00
	<b>SUB-TOTAL FINES</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
	<b>TOTAL</b>	<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>

**DETAILS OF REVENUE BUDGET**  
**023400100100 - MINISTRY OF WORKS & TRANSPORT**

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020417	CONTRACTOR REGISTRATION FEES	70,242,700.00	25,000,000.00
12020427	TENDER FEES	50,000,000.00	20,000,000.00
12020439	AGENCY FEES	20,000,000.00	20,000,000.00
12020447	LAND USE FEES: (Right of ways fees)	<b>5,715,000,000.00</b>	2,715,000,000.00
12020450	INSPECTION FEES	516,000,000.00	16,000,000.00
12020453	APPLICATIONS FEES	100,000,000.00	20,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>6,471,242,700.00</b>	<b>2,816,000,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES: (Damages to Roads Furnitures)	130,000,000.00	13,000,000.00
	<b>SUB-TOTAL FINES</b>	<b>130,000,000.00</b>	<b>13,000,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES	650,000,000.00	6,000,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	8,370,000,000.00	70,000,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	150,000,000.00	90,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: (Street Light Poles)	430,000,000.00	5,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>9,600,000,000.00</b>	<b>171,000,000.00</b>
	<b>TOTAL</b>	<b>16,201,242,700.00</b>	<b>3,000,000,000.00</b>

# DETAILS OF REVENUE BUDGET

023400200100 - OFFICE OF THE SURVEYOR - GENERAL

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₪	₪
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020438	SURVEY/ PLANNING/ BUILDING FEES	180,000,000.00	180,000,000.00
12020450	INSPECTION FEES	80,000,000.00	80,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>260,000,000.00</b>	<b>260,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020617	SALES OF PLAN PHOTOSTAT PRINT/MAP	<b>40,000,000.00</b>	40,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>
	<b>TOTAL</b>	<b>300,000,000.00</b>	<b>300,000,000.00</b>

# DETAILS OF REVENUE BUDGET

023400400100 - OSUN ROAD MAINTENANCE AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
12020439	AGENCY FEES	3,500,000.00	3,500,000.00
	<b>SUB-TOTAL FEES</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	203,700.00	203,700.00
	<b>SUB-TOTAL EARNINGS</b>	<b>203,700.00</b>	<b>203,700.00</b>
	<b>TOTAL</b>	<b>3,703,700.00</b>	<b>3,703,700.00</b>

**DETAILS OF REVENUE BUDGET**  
**023405500100 - OSUN ASSETS MANAGEMENT AGENCY**

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020453	APPLICATIONS FEES	4,500,000.00	6,750,000.00
	<b>SUB-TOTAL FEES</b>	<b>4,500,000.00</b>	<b>6,750,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	500,000.00	500,000.00
	<b>SUB-TOTAL FINES</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	45,000,000.00	44,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>45,000,000.00</b>	<b>44,000,000.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020801	RENT ON GOVT. QUARTERS		5,000,000.00
12020803	RENT ON GOVT BUILDINGS	20,000,000.00	15,000,000.00
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020901	RENT ON GOVT. LAND	130,000,000.00	128,750,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>130,000,000.00</b>	<b>128,750,000.00</b>
	<b>TOTAL</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>



# DETAILS OF REVENUE BUDGET

025305300100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020437	DEEDS REGISTRATION FEES	1,000,000.00	1,000,000.00
12020453	APPLICATIONS FEES	4,000,000.00	3,000,000.00
12020460	BUILDING PLAN APPROVAL FEES	5,000,000.00	5,000,000.00
12020461	TITLE TRANSFER FEES	10,000,000.00	15,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>20,000,000.00</b>	<b>24,000,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	500,000.00	3,000,000.00
	<b>SUB-TOTAL FINES</b>	<b>500,000.00</b>	<b>3,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020614	PROCEEDS FROM SALES OF GOVT. BUILDINGS	30,000,000.00	17,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>30,000,000.00</b>	<b>17,000,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	60,000,000.00	60,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020803	RENT ON GOVT BUILDINGS	3,000,000.00	3,000,000.00
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020901	RENT ON GOVT. LAND	3,000,000.00	5,000,000.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	2,500,000.00	2,500,000.00
12020905	LEASE RENTAL	26,000,000.00	26,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	3,000,000.00	5,000,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>34,500,000.00</b>	<b>38,500,000.00</b>
12021205	INTEREST ON HOUSING LOAN		1,500,000.00
12021210	BANK INTEREST	2,000,000.00	3,000,000.00
	<b>SUB-TOTAL INTEREST EARNED</b>	<b>2,000,000.00</b>	<b>4,500,000.00</b>
	<b>TOTAL</b>	<b>150,000,000.00</b>	<b>150,000,000.00</b>

# DETAILS OF REVENUE BUDGET

025305600100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020460	BUILDING PLAN APPROVAL FEES	94,280,000.00	29,110,000.00
	<b>SUB-TOTAL FEES</b>	<b>94,280,000.00</b>	<b>29,110,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	5,720,000.00	890,000.00
	<b>SUB-TOTAL FINES</b>	<b>5,720,000.00</b>	<b>890,000.00</b>
	<b>TOTAL</b>	<b>100,000,000.00</b>	<b>30,000,000.00</b>

## DETAILS OF REVENUE BUDGET

025305500100 - OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>120204</b>	<b>FEES - GENERAL</b>		
12020438	SURVEY/ PLANNING/ BUILDING FEES	15,000,000.00	15,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,000,000.00	2,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020901	RENT ON GOVT. LAND		-
12020902	RENT ON OIL PLOT & AERODROMES		-
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	300,000,000.00	300,000,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	4,500,000.00	4,500,000.00
12020905	LEASE RENTAL		-
12020906	RENTS ON GOVT. PROPERTIES		-
12020907	RENT ON INDUSTRIAL ESTATE		-
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>304,500,000.00</b>	<b>304,500,000.00</b>
	<b>TOTAL</b>	<b>321,500,000.00</b>	<b>321,500,000.00</b>

# DETAILS OF REVENUE BUDGET

026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020137	TRADE PERMIT LICENSES	130,527,400.00	105,000,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>130,527,400.00</b>	<b>105,000,000.00</b>
<b>120204</b>	<b>FEEES - GENERAL</b>		
12020430	PROFESSIONAL REGISTRATION FEES	13,200,000.00	3,200,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	3,840,000.00	8,200,000.00
12020437	DEEDS REGISTRATION FEES	24,500,000.00	12,100,000.00
12020448	DEVELOPMENT LEVIES	<b>324,300,000.00</b>	510,000,000.00
12020450	INSPECTION FEES	10,320,000.00	11,370,000.00
12020459	RIGHT OF OCCUPANCY FEES	315,600,000.00	134,460,000.00
12020460	BUILDING PLAN APPROVAL FEES	87,150,000.00	27,870,000.00
12020461	TITLE TRANSFER FEES	64,962,600.00	190,900,000.00
	<b>SUB-TOTAL FEES</b>	<b>843,872,600.00</b>	<b>898,100,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	2,550,000.00	4,500,000.00
	<b>SUB-TOTAL FINES</b>	<b>2,550,000.00</b>	<b>4,500,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS	6,000,000.00	6,540,000.00
	<b>SUB-TOTAL SALES</b>	<b>6,000,000.00</b>	<b>6,540,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020901	RENT ON GOVT. LAND	192,300,000.00	32,480,000.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	324,750,000.00	453,380,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>517,050,000.00</b>	<b>485,860,000.00</b>
	<b>TOTAL</b>	<b>1,500,000,000.00</b>	<b>1,500,000,000.00</b>

# DETAILS OF REVENUE BUDGET

012400100100 - MINISTRY OF HOME AFFAIRS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	975,000.00	775,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>975,000.00</b>	<b>775,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020418	MARRIAGE/ DIVORCE FEES	-	200,000.00
12020420	PILGRIMS WELFARE FEES	31,500,000.00	31,500,000.00
12020427	TENDER FEES	500,000.00	500,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	30,000,000.00	30,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	2,000,000.00	2,000,000.00
12020450	INSPECTION FEES	7,000,000.00	7,000,000.00
12020453	APPLICATIONS FEES	6,525,000.00	6,525,000.00
	<b>SUB-TOTAL FEES</b>	<b>77,525,000.00</b>	<b>77,725,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,500,000.00	1,500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	300,000.00	300,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020803	RENT ON GOVT BUILDINGS	-	100,000.00
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	-	<b>100,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020906	RENTS ON GOVT. PROPERTIES	300,000.00	200,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>300,000.00</b>	<b>200,000.00</b>
	<b>TOTAL</b>	<b>80,600,000.00</b>	<b>80,600,000.00</b>

# DETAILS OF REVENUE BUDGET

051400100100 - MINISTRY OF WOMEN & CHILDREN AFFAIRS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	300,000.00	800,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>300,000.00</b>	<b>800,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	300,000.00	300,000.00
12020453	APPLICATIONS FEES	950,000.00	950,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- OTHERS	-	-
	<b>SUB-TOTAL FEES</b>	<b>1,250,000.00</b>	<b>1,250,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS	350,000.00	350,000.00
	<b>SUB-TOTAL SALES</b>	<b>350,000.00</b>	<b>350,000.00</b>
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>		
12020804	RENT ON CONFERENCE CENTRES	500,000.00	500,000.00
12020805	RENT ON BUILDING AT AERODROMES	-	-
	<b>SUB-TOTAL RENT ON GOVERNMENT BUILDINGS</b>	<b>500,000.00</b>	<b>500,000.00</b>
	<b>TOTAL</b>	<b>2,400,000.00</b>	<b>2,900,000.00</b>

# DETAILS OF REVENUE BUDGET

053900100100 - MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL NEEDS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	280,000.00	280,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>280,000.00</b>	<b>280,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	480,000.00	480,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>480,000.00</b>	<b>480,000.00</b>
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020901	RENT ON GOVT. LAND	240,000.00	240,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>240,000.00</b>	<b>240,000.00</b>
	<b>TOTAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>

# DETAILS OF REVENUE BUDGET

053905100100 - OSUN STATE SPORTS COUNCIL

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>		
12020906	RENTS ON GOVT. PROPERTIES	122,000,000.00	10,000,000.00
	<b>SUB-TOTAL RENT ON LAND &amp; OTHERS</b>	<b>122,000,000.00</b>	<b>10,000,000.00</b>
	<b>TOTAL</b>	<b>122,000,000.00</b>	<b>10,000,000.00</b>



# DETAILS OF REVENUE BUDGET

031801100100 - JUDICIAL SERVICE COMMISSION

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		₪	₪
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120206</b>	<b>SALES - GENERAL</b>		
12020616	SALES OF FORMS	3,000,000.00	3,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
	<b>TOTAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>

# DETAILS OF REVENUE BUDGET

032600100100 - MINISTRY OF JUSTICE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020401	COURT FEES	157,090,000.00	79,145,000.00
12020453	APPLICATIONS FEES	650,000.00	325,000.00
	<b>SUB-TOTAL FEES</b>	<b>157,740,000.00</b>	<b>79,470,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020601	SALES OF JOURNAL & PUBLICATIONS	1,000,000.00	495,000.00
	<b>SUB-TOTAL SALES</b>	<b>1,000,000.00</b>	<b>495,000.00</b>
	<b>TOTAL</b>	<b>158,740,000.00</b>	<b>79,965,000.00</b>

## DETAILS OF REVENUE BUDGET

032605100100 - THE JUDICIARY (HIGH COURT OF JUSTICE)

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020426	COURT SUMMONS FEES	42,500,000.00	42,500,000.00
12020427	TENDER FEES	3,000,000.00	3,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>45,500,000.00</b>	<b>45,500,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	10,000,000.00	10,000,000.00
12020502	COURT FINES	6,000,000.00	6,000,000.00
	<b>SUB-TOTAL FINES</b>	<b>16,000,000.00</b>	<b>16,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020601	SALES OF JOURNAL & PUBLICATIONS	13,250,000.00	13,250,000.00
	<b>SUB-TOTAL SALES</b>	<b>13,250,000.00</b>	<b>13,250,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020701	EARNINGS FROM CONSULTANCY SERVICES	45,250,000.00	45,250,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>45,250,000.00</b>	<b>45,250,000.00</b>
	<b>TOTAL</b>	<b>120,000,000.00</b>	<b>120,000,000.00</b>

# DETAILS OF REVENUE BUDGET

032605200100 - CUSTOMARY COURT OF APPEAL

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₪	₪
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020401	COURT FEES	18,750,000.00	18,750,000.00
12020426	COURT SUMMONS FEES	15,000,000.00	15,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>33,750,000.00</b>	<b>33,750,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>		
12020501	FINES/PENALTIES	1,000,000.00	1,000,000.00
	<b>SUB-TOTAL FINES</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020601	SALES OF JOURNAL & PUBLICATIONS	250,000.00	250,000.00
	<b>SUB-TOTAL SALES</b>	<b>250,000.00</b>	<b>250,000.00</b>
	<b>TOTAL</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>

# DETAILS OF REVENUE BUDGET

012300100100 - MINISTRY OF INFORMATION AND STRATEGY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS	200,000.00	200,000.00
	<b>SUB-TOTAL LICENSES</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	500,000.00	500,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	100,000.00	100,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	4,200,000.00	4,200,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>4,800,000.00</b>	<b>4,800,000.00</b>
	<b>TOTAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>

# DETAILS OF REVENUE BUDGET

012300300100 - OSUN STATE BROADCASTING CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>120204</b>	<b>FEES - GENERAL</b>		
12020449	BUSINESS/TRADE OPERATING FEES	21,400,000.00	21,400,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-OTHERS	10,000,000.00	10,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>31,400,000.00</b>	<b>31,400,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	275,900,000.00	275,900,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>275,900,000.00</b>	<b>275,900,000.00</b>
	<b>TOTAL</b>	<b>307,300,000.00</b>	<b>307,300,000.00</b>

## DETAILS OF REVENUE BUDGET

025200100100 - OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₱	₱
<b>1</b>	<b>REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020478	WORKSHOP FEES	1,000,000.00	1,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>		
12020601	SALES OF JOURNAL & PUBLICATIONS		-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,000,000.00	3,000,000.00
12020616	SALES OF FORMS	1,000,000.00	-
	<b>SUB-TOTAL SALES</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	1,098,000.00	1,900,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS		-
	<b>SUB-TOTAL EARNINGS</b>	<b>1,098,000.00</b>	<b>1,900,000.00</b>
13020401	FOREIGN GRANTS	802,000.00	1,040,000.00
	<b>SUB-TOTAL FOREIGN GRANTS</b>	<b>802,000.00</b>	<b>1,040,000.00</b>
	<b>TOTAL</b>	<b>5,900,000.00</b>	<b>6,940,000.00</b>

**DETAILS OF REVENUE BUDGET**  
**025210200100 - OSUN STATE WATER CORPORATION**

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET 2019</b>	<b>PROPOSED BUDGET 2020</b>
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>120206</b>	<b>SALES - GENERAL</b>		
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	5,000,000.00	10,000,000.00
	<b>SUB-TOTAL SALES</b>	<b>5,000,000.00</b>	<b>10,000,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>		
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	71,180,000.00	440,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>71,180,000.00</b>	<b>440,000,000.00</b>
<b>1302</b>	<b>GRANTS</b>		
<b>130203</b>	<b>DOMESTIC GRANTS</b>		
13020301	DOMESTIC GRANTS	8,000,000,000.00	6,000,000,000.00
	<b>SUB-TOTAL DOMESTIC GRANTS</b>	<b>8,000,000,000.00</b>	<b>6,000,000,000.00</b>
<b>130204</b>	<b>FOREIGN GRANTS</b>		
13020401	FOREIGN GRANTS	1,000,000,000.00	-
	<b>SUB-TOTAL FOREIGN GRANTS</b>	<b>1,000,000,000.00</b>	-
	<b>TOTAL</b>	<b>9,076,180,000.00</b>	<b>6,450,000,000.00</b>



# DETAILS OF REVENUE BUDGET

025210300100 - RURAL WATER & ENVIRONMENTAL SANITATION AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020412	RESEARCH TESTING FEES	2,500,000.00	2,600,000.00
12020417	CONTRACTOR REGISTRATION FEES	4,500,000.00	2,000,000.00
12020427	TENDER FEES	4,000,000.00	2,000,000.00
	<b>SUB-TOTAL FEES</b>	<b>11,000,000.00</b>	<b>6,600,000.00</b>
<b>120207</b>	<b>EARNINGS -GENERAL</b>		
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	19,000,000.00	10,000,000.00
	<b>SUB-TOTAL EARNINGS</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>13</b>	<b>AID AND GRANTS</b>		
<b>1302</b>	<b>GRANTS</b>		
<b>130204</b>	<b>FOREIGN GRANTS</b>		
13020402	CAPITAL FOREIGN GRANTS	120,000,000.00	210,000,000.00
	<b>SUB-TOTAL FOREIGN GRANTS</b>	<b>120,000,000.00</b>	<b>210,000,000.00</b>
	<b>TOTAL</b>	<b>150,000,000.00</b>	<b>226,600,000.00</b>

# DETAILS OF REVENUE BUDGET

022000100100 - MINISTRY OF FINANCE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₪	₪
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020447	LAND USE FEES	100,000,000.00	100,000,000.00
12020453	APPLICATIONS FEES	1,900,000.00	1,900,000.00
	<b>SUB-TOTAL FEES</b>	<b>101,900,000.00</b>	<b>101,900,000.00</b>
<b>13</b>	<b>AID AND GRANTS</b>		
<b>1301</b>	<b>AID</b>		
<b>130102</b>	<b>FOREIGN AIDS</b>		
13010201	FOREIGN AID	1,000,000,000.00	1,850,000,000.00
	<b>SUB-TOTAL FOREIGN AIDS</b>	<b>1,000,000,000.00</b>	<b>1,850,000,000.00</b>
	<b>TOTAL</b>	<b>1,101,900,000.00</b>	<b>1,951,900,000.00</b>

# DETAILS OF REVENUE BUDGET

022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>		
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>		
<b>110101</b>	<b>GOVERNMENT SHARE OF FAAC</b>		
11010101	STATUTORY ALLOCATION	38,500,000,000.00	39,700,000,000.00
<b>110102</b>	<b>GOVERNMENT SHARE OF VAT</b>		
11010201	SHARE OF VAT	11,400,000,000.00	13,500,000,000.00
<b>110103</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>		
11010303	EXCESS CRUDE	75,000,000.00	75,000,000.00
<b>110104</b>	<b>OTHER REVENUE FROM FAAC</b>		
11010401	OTHER REVENUE FROM FAAC	1,100,000,000.00	1,500,000,000.00
	<b>SUB-TOTAL STATUTORY ALLOCATION</b>	<b>51,075,000,000.00</b>	<b>54,775,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120204</b>	<b>FEES - GENERAL</b>		
12020427	TENDER FEES	100,000.00	200,000.00
	<b>SUB-TOTAL FEES</b>	<b>100,000.00</b>	<b>200,000.00</b>
<b>120210</b>	<b>REPAYMENT-GENERAL</b>		
12021006	REFUNDS/MISCELLANEOUS RECEIPTS	100,000,000.00	100,000,000.00
	<b>SUB-TOTAL REPAYMENT-GENERAL</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>
<b>120211</b>	<b>INVESTMENT INCOME</b>		
12021102	DIVIDEND RECEIVED	200,000,000.00	200,000,000.00
	<b>SUB-TOTAL INVESTMENT INCOME</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>
<b>120212</b>	<b>INTEREST EARNED</b>		
12021210	BANK INTEREST	50,000,000.00	50,000,000.00
	<b>SUB-TOTAL INTEREST EARNED</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
	<b>TOTAL</b>	<b>51,425,100,000.00</b>	<b>55,125,200,000.00</b>

## DETAILS OF REVENUE BUDGET

022000800100 - OSUN STATE INTERNAL REVENUE SERVICE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2019	PROPOSED BUDGET 2020
		₦	₦
<b>1</b>	<b>REVENUE</b>		
<b>12</b>	<b>INDEPENDENT REVENUE</b>		
<b>1201</b>	<b>TAX REVENUE</b>		
<b>120101</b>	<b>PERSONAL TAXES</b>		
12010101	PERSONAL TAXES	2,980,044,908.94	4,792,785,450.00
12010104	STAMP DUTY	1,955,391,986.07	144,843,310.00
12010105	POOL BETTING TAX	<b>108,369,279.92</b>	174,289,560.00
12010106	DEVELOPMENTAL TAXES/LEVY	<b>3,614,570,473.48</b>	2,477,564,990.00
12010107	CAPITAL GAIN TAX	1,373,471,614.50	208,944,830.00
	<b>SUB-TOTAL PERSONAL TAXES</b>	<b>10,031,848,262.91</b>	<b>7,798,428,140.00</b>
<b>120102</b>	<b>CORPORATE TAXES</b>		
12010201	CORPORATE TAXES	3,852,391,258.26	3,233,092,380.00
	<b>SUB-TOTAL CORPORATE TAXES</b>	<b>3,852,391,258.26</b>	<b>3,233,092,380.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>		
<b>120201</b>	<b>LICENCES - GENERAL</b>		
12020129	POOL BETTING & CASINO LICENSES/GAMING	<b>38,912,853.26</b>	62,583,260.00
12020140	LOTTERY PERMIT	19,456,426.63	31,291,630.00
	<b>SUB-TOTAL LICENSES</b>	<b>58,369,279.89</b>	<b>93,874,890.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>		
12020453	APPLICATIONS FEES	980,044,908.94	76,199,420.00
	<b>SUB-TOTAL FEES</b>	<b>980,044,908.94</b>	<b>76,199,420.00</b>
	<b>TOTAL</b>	<b>14,922,653,710.00</b>	<b>11,201,594,830.00</b>