



# STATE GOVERNMENT OF OSUN

## 2020 ESTIMATES

### SUMMARY OF CAPITAL BUDGET

ADMINISTRATIVE CODES	MDAS	APPROVED BUDGET 2020 ₦	APPROVED BUDGET 2019 ₦
<b>GOVERNANCE AND ADMINISTRATION SECTOR</b>			
011100100100	OFFICE OF THE GOVERNOR	3,516,420,000.00	4,262,329,650.00
011101000100	PUBLIC PROCUREMENT AGENCY	13,600,000.00	15,000,000.00
011101900100	MINISTRY OF SPECIAL DUTIES	-	15,000,000.00
011103500100	BUREAU OF PUBLIC SERVICE PENSION	19,000,000.00	1,500,000.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	589,482,590.00	370,526,650.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	5,000,000.00	63,200,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL ( STATE )	7,354,570.00	3,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	7,354,570.00	5,000,000.00
012500500100	MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING	320,300,000.00	9,209,140.00
014700100100	CIVIL SERVICE COMMISSION	-	5,000,000.00
014700200100	LOCAL GOVERNMENTS SERVICE COMMISSION	5,000,000.00	5,000,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	-	1,400,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	54,000,000.00	25,000,000.00
045102100100	MINISTRY OF REGIONAL INTEGRATION	-	13,121,470.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	5,000,000.00	20,000,000.00
<b>SUB-TOTAL GOVERNANCE AND ADMINISTRATION SECTOR</b>		<b>4,512,511,730.00</b>	<b>4,814,286,910.00</b>
<b>AGRICULTURE SECTOR</b>			
021500100100	MINISTRY OF AGRICULTURE, FOOD SECURITY	1,782,863,650.00	2,023,935,000.00
021501400100	OSUN PRODUCE BOARD	78,201,000.00	158,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	205,652,110.00	362,806,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	297,000,000.00	599,000,000.00
<b>SUB-TOTAL AGRICULTURE SECTOR</b>		<b>2,363,716,760.00</b>	<b>3,143,741,000.00</b>
<b>PLANNING AND BUDGET SECTOR</b>			
022000300100	MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELOPMENT	205,574,500.00	3,115,086,450.00
023800400100	STATE BUREAU OF STATISTICS	140,290,100.00	87,000,000.00
<b>SUB-TOTAL PLANNING AND BUDGET SECTOR</b>		<b>345,864,600.00</b>	<b>3,202,086,450.00</b>
<b>COMMERCE AND INDUSTRY SECTOR</b>			
011100800100	OFFICE OF ENTERPRISE AND WEALTH CREATION	-	2,428,400.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES	270,000,000.00	137,994,500.00
022205100100	OSUN MICRO CREDIT AGENCY	160,050,000.00	8,624,700.00
023600100100	OFFICE OF TOURISM AND CULTURE	-	501,232,100.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	-	410,700.00
023605200100	OSUN STATE TOURISM BOARD	-	47,230,270.00
051300100100	MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT	25,170,750.00	4,928,400.00
<b>SUB-TOTAL COMMERCE AND INDUSTRY SECTOR</b>		<b>455,220,750.00</b>	<b>702,849,070.00</b>
<b>EDUCATION SECTOR</b>			
051700100100	MINISTRY OF EDUCATION	510,910,520.00	2,700,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	2,451,604,950.00	3,116,154,280.00
051700800100	OSUN STATE LIBRARY BOARD	12,128,730.00	20,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	1,250,000.00	12,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	250,434,660.00	424,885,500.00
051701900100	OSUN STATE POLYTECHNIC, IREE	830,489,800.00	1,650,814,300.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	489,804,100.00	159,920,000.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	209,207,000.00	135,431,990.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	741,960,780.00	683,000,000.00
051702300100	LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBOMOSO	-	-
051702600100	OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)	6,645,000.00	24,999,160.00
051702700100	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	7,000,000.00	20,000,000.00
051702800100	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	4,490,000.00	12,500,000.00
051705100100	TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OSOGBO	800,000.00	39,496,570.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	1,001,000,000.00	1,200,000,000.00
051705600100	OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSHIP	-	30,000,000.00
051706500100	OSUN EDUCATION QUALITY ASSURANCE AND MORALITY AGENCY	-	242,000,000.00
<b>SUB-TOTAL EDUCATION SECTOR</b>		<b>6,517,725,540.00</b>	<b>10,471,201,800.00</b>
<b>ENVIRONMENT SECTOR</b>			
022205600100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	-	35,000,000.00
053500100100	MINISTRY OF ENVIRONMENT & SANITATION	627,147,140.00	852,246,590.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	-	55,682,930.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	10,000,000.00	124,247,220.00
023305100100	OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES	99,200,050.00	500,000,000.00
<b>SUB-TOTAL ENVIRONMENT SECTOR</b>		<b>736,347,190.00</b>	<b>1,567,176,740.00</b>
<b>HEALTH SECTOR</b>			

<b>ADMINISTRATIVE CODES</b>	<b>MDAS</b>	<b>APPROVED BUDGET 2020</b>	<b>APPROVED BUDGET 2019</b>
		<b>₦</b>	<b>₦</b>
052100100100	MINISTRY OF HEALTH	200,033,980.00	441,028,600.00
052100200100	OSUN STATE HEALTH INSURANCE SCHEME	2,540,757,010.00	1,227,338,800.00
052102600100	LAUTECH TEACHING HOSPITAL, OSOGBO	137,000,000.00	217,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	73,000,000.00	253,694,450.00
052111600100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,360,665,460.00	4,901,000,000.00
	<b>SUB-TOTAL HEALTH SECTOR</b>	<b>4,311,456,450.00</b>	<b>7,040,061,850.00</b>

ADMINISTRATIVE CODES	MDAS	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
	<b>INFRASTRUCTURE SECTOR</b>		
022905300100	OFFICE OF THE TRANSPORTATION	108,149,070.00	158,095,400.00
023400100100	MINISTRY OF WORKS & TRANSPORT	8,353,098,510.00	20,506,689,300.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	64,737,860.00	127,739,060.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	200,000,000.00	871,712,300.00
023405800100	OSUN ASSETS MANAGEMENT AGENCY	143,980,950.00	217,528,030.00
025305300100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	35,000,000.00	86,095,400.00
025305600100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	15,000,000.00	40,263,400.00
025305800100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	100,000,000.00	-
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	298,875,250.00	530,955,500.00
	<b>SUB-TOTAL INFRASTRUCTURE SECTOR</b>	<b>9,318,841,640.00</b>	<b>22,539,078,390.00</b>
	<b>SOCIAL DEVELOPMENT AND WELFARE SECTOR</b>		
012400100100	MINISTRY OF HOME AFFAIRS	79,230,000.00	500,000,000.00
051400100100	MINISTRY OF WOMEN & CHILDREN AFFAIRS	19,662,940.00	108,750,860.00
053900100100	MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL NEEDS	26,225,000.00	39,772,800.00
053905100100	OSUN STATE SPORTS COUNCIL	4,812,430.00	47,296,800.00
	<b>SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR</b>	<b>129,930,370.00</b>	<b>695,820,460.00</b>
	<b>SECURITY LAW AND JUSTICE SECTOR</b>		
031801100100	JUDICIAL SERVICE COMMISSION	250,211,030.00	113,841,660.00
032600100100	MINISTRY OF JUSTICE	423,349,710.00	76,623,320.00
032605100100	THE JUDICIARY (HIGH COURT OF JUSTICE)	437,845,070.00	150,000,000.00
032605200100	CUSTOMARY COURT OF APPEAL	314,378,720.00	142,050,150.00
	<b>SUB-TOTAL SECURITY LAW AND JUSTICE SECTOR</b>	<b>1,425,784,530.00</b>	<b>482,515,130.00</b>
	<b>INFORMATION AND COMMUNICATION SECTOR</b>		
012300100100	MINISTRY OF INFORMATION AND STRATEGY	10,100,000.00	109,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	195,280,210.00	57,000,000.00
	<b>SUB-TOTAL INFORMATION AND COMMUNICATION SECTOR</b>	<b>205,380,210.00</b>	<b>166,000,000.00</b>
	<b>WATER AND SANITATION SECTOR</b>		
025200100100	OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS	3,632,616,520.00	302,665,350.00
025210200100	OSUN STATE WATER CORPORATION	3,492,315,930.00	588,125,710.00
025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	456,308,900.00	147,624,130.00
	<b>SUB-TOTAL WATER AND SANITATION SECTOR</b>	<b>7,581,241,350.00</b>	<b>1,038,415,190.00</b>
	<b>FINANCE &amp; REVENUE MOBILIZATION SECTOR</b>		
022000100100	MINISTRY OF FINANCE	1,553,000,000.00	5,055,250,000.00
022000200100	DEBT MANAGEMENT OFFICE	21,756,035,540.00	30,947,563,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	604,000,000.00	10,500,000.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	63,638,300.00	129,668,060.00
	<b>SUB-TOTAL FINANCE &amp; REVENUE MOBILIZATION SECTOR</b>	<b>23,976,673,840.00</b>	<b>36,142,981,060.00</b>
	<b>TOTAL EXPENDITURE</b>	<b>61,880,694,960.00</b>	<b>92,006,214,050.00</b>



# STATE GOVERNMENT OF OSUN

## 2020 ESTIMATES

### SUMMARY OF CAPITAL BUDGET BY NATURE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
31050100	INVENTORIES	2,648,839,200.00	4,822,716,110.00
31060100	PERSONAL ADVANCES	-	10,000,000.00
31060200	ADMINISTRATIVE ADVANCES	75,894,000.00	52,300,000.00
31060300	IMPRESTS	250,000.00	57,960,000.00
31090100	LOCAL INVESTMENTS	1,776,200,000.00	2,400,931,000.00
31090200	FOREIGN INVESTMENTS	-	3,000,000,000.00
31100100	LOCAL LOANS	21,871,035,540.00	30,965,313,000.00
32010100	LAND & BUILDING - GENERAL	6,755,094,120.00	11,401,263,080.00
32010200	INFRASTRUCTURE - GENERAL	13,517,315,550.00	22,917,353,910.00
32010300	PLANT & MACHINERY - GENERAL	949,988,760.00	2,120,418,920.00
32010400	FIXED ASSETS - GENERAL	4,637,118,500.00	4,552,447,630.00
32010500	OFFICE EQUIPMENT - GENERAL	617,735,480.00	572,763,960.00
32010600	FURNITURE & FITTINGS - GENERAL	482,213,410.00	1,617,090,930.00
32010700	SERVICE CONCESSION ASSETS (PPP)-GENERAL	505,118,140.00	3,157,724,300.00
32010800	LEASED ASSETS-FINANCE LEASE	10,000,000.00	10,000,000.00
32010900	SPECIALISED ASSETS-GENERAL	2,595,176,920.00	1,146,846,230.00
32011000	ASSETS-UNDER-CONSTRUCTION	3,953,039,990.00	1,727,280,000.00
32030100	INTANGIBLE ASSETS	1,485,675,350.00	1,473,804,980.00
	<b>TOTAL</b>	<b>61,880,694,960.00</b>	<b>92,006,214,050.00</b>



# STATE GOVERNMENT OF OSUN

## 2020 ESTIMATES

### DETAILS OF CAPITAL BUDGET BY NATURE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2020	2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050101	ENGINEERING STORES	-	10,000,000.00
31050102	MEDICAL STORES	294,776,540.00	1,380,960,880.00
31050103	INDUSTRIAL & CHEMICAL STORES	359,350,560.00	340,000,000.00
31050104	AMORY STORES (AMMUNITION, E.T.C.)	8,380,000.00	-
31050105	FUEL & LUBRICANTS	74,640,900.00	10,550,460.00
31050106	AGRICULTURAL INPUTS	396,563,080.00	425,622,990.00
31050107	FARM STOCK	-	34,950,000.00
31050108	SCHOLASTIC MATERIALS	145,090,950.00	679,200,000.00
31050109	STATIONERIES STORES	63,425,000.00	34,500,000.00
31050110	PRINTED MATERIALS	91,472,170.00	504,507,170.00
31050111	BUILDING MATERIALS	8,605,000.00	-
31050117	COMPUTER/INFORMATION TECHNOLOGY STORE	33,720,000.00	135,847,690.00
31050119	EQUIPMENT STORE	359,870,730.00	923,951,100.00
31050120	PROJECT STORE ( IPPIS, GIFMIS, IPSAS, E.T.C.)	600,000,000.00	17,118,790.00
31050121	ELECTRICAL/ELECTRONIC STORE	-	45,000,000.00
31050127	FURNITURE STORE	20,000,000.00	82,895,000.00
31050128	PLANT/EQUIPMENT STORE	-	3,000,000.00
31050132	CLASS WARE/APPARATOS STORE	22,170,000.00	-
31050133	LABORATORY EQUIPMENT STORE	14,545,250.00	14,305,230.00
31050134	UNIFORM STORE	800,000.00	18,010,700.00
31050135	OTHER STOCK	155,459,020.00	162,296,100.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>2,648,839,200.00</b>	<b>4,822,716,110.00</b>
<b>310601</b>	<b>PERSONAL ADVANCES</b>		
31060101	PERSONAL ADVANCES	-	10,000,000.00
	<b>SUB-TOTAL PERSONAL ADVANCES</b>	<b>-</b>	<b>10,000,000.00</b>
<b>310602</b>	<b>ADMINISTRATIVE ADVANCES</b>		
31060201	ADMINISTRATIVE ADVANCES	75,894,000.00	52,300,000.00
	<b>SUB-TOTAL ADMINISTRATIVE ADVANCES</b>	<b>75,894,000.00</b>	<b>52,300,000.00</b>
<b>310603</b>	<b>IMPRESTS</b>		
31060301	IMPRESTS	250,000.00	57,960,000.00
	<b>SUB-TOTAL IMPRESTS</b>	<b>250,000.00</b>	<b>57,960,000.00</b>
<b>310901</b>	<b>LOCAL INVESTMENTS</b>		
31090101	LOCAL INVESTMENTS: QUOTED COMPANIES	1,000,000,000.00	1,500,000,000.00
31090102	LOCAL INVESTMENTS: NON QUOTED COMPANIES	526,200,000.00	900,931,000.00
31090107	INVESTMENT IN PUBLIC CORPORATIONS	250,000,000.00	-
	<b>SUB-TOTAL LOCAL INVESTMENTS</b>	<b>1,776,200,000.00</b>	<b>2,400,931,000.00</b>
<b>310902</b>	<b>FOREIGN INVESTMENTS</b>		
31090201	FOREIGN INVESTMENTS: QUOTED COMPANIES	-	2,000,000,000.00
31090202	FOREIGN INVESTMENTS: NON QUOTED COMPANIES	-	1,000,000,000.00
	<b>SUB-TOTAL FOREIGN INVESTMENTS</b>	<b>-</b>	<b>3,000,000,000.00</b>
<b>311001</b>	<b>LOCAL LOANS</b>		
31100101	LOAN TO OTHER STATE GOVERNMENTS	-	12,900,000.00
31100104	LOAN TO PRIVATE COMPANIES / OTHERS	21,871,035,540.00	30,952,413,000.00
	<b>SUB-TOTAL LOCAL LOANS</b>	<b>21,871,035,540.00</b>	<b>30,965,313,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	6,027,508,680.00	10,679,509,060.00
32010102	LAND & BUILDINGS - RESIDENTIAL	601,956,580.00	408,954,020.00
32010104	OTHER STORAGE FACILITIES	125,628,860.00	312,800,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>6,755,094,120.00</b>	<b>11,401,263,080.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010202	ROADS & BRIDGES	8,628,990,560.00	21,801,401,900.00
32010205	ZOOS, PARKS & RESERVES	64,600,000.00	36,153,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	104,035,000.00	120,130,270.00
32010207	ELECTRICITY TRANSMISSION NETWORK	274,340,150.00	144,089,130.00
32010208	WATER DISTRIBUTION NETWORK	3,693,201,710.00	217,162,560.00
32010209	SEWAGE/ DRAINAGE NETWORK	447,225,000.00	256,500,000.00
32010210	DAMS	-	50,500,000.00

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2020	2019
		₹	₹
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	92,887,000.00	243,122,000.00
32010212	MONUMENTS	-	1,232,100.00
32010213	HERITAGE ASSETS	60,716,950.00	15,000,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	41,301,780.00	32,062,950.00
32010215	WASTE DISPOSAL EQUIPMENT	110,017,400.00	-
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>13,517,315,550.00</b>	<b>22,917,353,910.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	552,660,000.00	1,633,183,500.00
32010302	INDUSTRIAL EQUIPMENT	78,500,000.00	271,507,730.00
32010303	NAVIGATIONAL EQUIPMENT	64,737,860.00	103,439,060.00
32010304	POWER PLANTS	8,460,000.00	6,354,500.00
32010305	POWER GENERATING SETS	245,630,900.00	105,934,130.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>949,988,760.00</b>	<b>2,120,418,920.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010402	AIR CRAFTS	3,000,000.00	-
32010404	BOATS	10,000,000.00	-
32010405	MOTOR VEHICLES	4,602,935,000.00	4,466,405,660.00
32010406	TRICYCLE	-	9,500,000.00
32010407	MOTOR CYCLES	12,533,500.00	76,541,970.00
32010408	BICYCLE	<b>8,650,000.00</b>	-
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>4,637,118,500.00</b>	<b>4,552,447,630.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	541,156,680.00	458,409,460.00
32010502	PRINTERS	14,985,000.00	37,354,180.00
32010503	SCANNERS	13,235,000.00	11,992,880.00
32010504	FAX MACHINE	10,000,000.00	2,000,000.00
32010505	PHOTOCOPIERS	30,958,800.00	46,937,440.00
32010506	TYPE-WRITERS	-	1,610,000.00
32010507	SHREDDING MACHINES	-	950,000.00
32010508	PROJECTORS	4,775,000.00	9,374,000.00
32010509	BINDING EQUIPMENT	2,625,000.00	4,136,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>617,735,480.00</b>	<b>572,763,960.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	362,525,910.00	911,265,400.00
32010602	TABLES	71,485,500.00	526,793,300.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	10,668,760.00	29,808,770.00
32010604	TELEVISION SETS	4,900,000.00	14,525,000.00
32010605	RADIO SETS	1,675,000.00	6,982,900.00
32010606	AIR -CONDITIONER	17,637,050.00	58,060,610.00
32010607	STOOLS	1,500,000.00	3,247,500.00
32010608	SHELVES	5,018,760.00	29,556,600.00
32010609	CEILING FANS	2,332,430.00	13,486,460.00
32010610	REFRIDGERATOR	4,470,000.00	23,364,390.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>482,213,410.00</b>	<b>1,617,090,930.00</b>
<b>320107</b>	<b>SERVICE CONCESSION ASSETS (PPP)-GENERAL</b>		
32010701	SERVICE CONCESSION ASSETS (PPP)	505,118,140.00	3,157,724,300.00
	<b>SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL</b>	<b>505,118,140.00</b>	<b>3,157,724,300.00</b>
<b>320108</b>	<b>LEASED ASSETS-FINANCE LEASE</b>		
32010801	LEASED ASSETS	10,000,000.00	10,000,000.00
	<b>SUB-TOTAL LEASED ASSETS-FINANCE LEASE</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>320109</b>	<b>SPECIALISED ASSETS-GENERAL</b>		
32010902	POLICE/PARA-MILITARY EQUIPMENT	12,429,910.00	103,000,000.00
32010903	BIOLOGICAL ASSETS	2,498,047,010.00	955,824,620.00
32010904	LABORATORY MEDICAL EQUIPMENTS	84,700,000.00	88,021,610.00
	<b>SUB-TOTAL SPECIALISED ASSETS-GENERAL</b>	<b>2,595,176,920.00</b>	<b>1,146,846,230.00</b>
<b>320110</b>	<b>ASSETS-UNDER-CONSTRUCTION</b>		
32011001	ASSETS-UNDER-CONSTRUCTION	3,953,039,990.00	1,727,280,000.00
	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	<b>3,953,039,990.00</b>	<b>1,727,280,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020102	PATENT RIGHT	54,500,050.00	64,000,000.00
32020109	RESEARCH & DEVELOPMENT	1,431,175,300.00	1,399,804,980.00
32020110	BROADCAST RIGHTS	-	10,000,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>1,485,675,350.00</b>	<b>1,473,804,980.00</b>
	<b>TOTAL ASSET</b>	<b>61,880,694,960.00</b>	<b>92,006,214,050.00</b>



# STATE GOVERNMENT OF OSUN

## 2020 ESTIMATES

### SUMMARY OF CAPITAL BUDGET BY FUNCTION

<b>FUNCTION CODES</b>	<b>FUNCTIONS</b>	<b>APPROVED BUDGET 2020</b>	<b>APPROVED BUDGET 2019</b>
		₦	₦
701000	GENERAL PUBLIC SERVICES	8,522,817,120.00	6,694,256,180.00
703000	PUBLIC ORDER AND SAFETY	1,710,394,740.00	1,148,515,130.00
704000	ECONOMIC AFFAIRS	35,572,294,610.00	63,810,073,440.00
705000	ENVIRONMENTAL PROTECTION	1,093,456,040.00	1,124,117,940.00
706000	HOUSING AND COMMUNITY AMMENITIES	4,081,491,770.00	959,979,650.00
707000	HEALTH	4,311,456,450.00	7,040,061,850.00
708000	RECREATION, CULTURE AND RELIGION	-	604,556,000.00
709000	EDUCATION	6,517,725,540.00	10,471,201,800.00
710000	SOCIAL PROTECTION	71,058,690.00	153,452,060.00
		<b>61,880,694,960.00</b>	<b>92,006,214,050.00</b>



# STATE GOVERNMENT OF OSUN

## 2020 ESTIMATES

### DETAILS OF CAPITAL BUDGET BY FUNCTION

CODES	MDAS	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>701000</b>	<b>GENERAL PUBLIC SERVICES</b>		
011100100100	OFFICE OF THE GOVERNOR	3,516,420,000.00	4,262,329,650.00
011100100900	OFFICE OF POLICY COORDINATION	-	-
011101000100	PUBLIC PROCUREMENT AGENCY	13,600,000.00	15,000,000.00
011101900100	MINISTRY OF SPECIAL DUTIES	-	15,000,000.00
011103500100	BUREAU OF PUBLIC SERVICE PENSION	19,000,000.00	1,500,000.00
011200300100	OSUN STATE HOUSE OF ASSEMBLY	559,482,590.00	370,526,650.00
011200400100	OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	5,000,000.00	63,200,000.00
012500500100	MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING	320,300,000.00	9,209,140.00
014000100100	OFFICE OF THE AUDITOR GENERAL ( STATE )	7,354,570.00	3,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL ( LOCAL GOVERNMENTS )	7,354,570.00	5,000,000.00
014700100100	CIVIL SERVICE COMMISSION	-	5,000,000.00
014700200100	LOCAL GOVERNMENTS SERVICE COMMISSION	5,000,000.00	5,000,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	-	1,400,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	54,000,000.00	25,000,000.00
022905300100	OFFICE OF THE TRANSPORTATION	108,149,070.00	158,095,400.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	64,737,860.00	127,739,060.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	200,000,000.00	871,712,300.00
023800400100	STATE BUREAU OF STATISTICS	140,290,100.00	87,000,000.00
025210200100	OSUN STATE WATER CORPORATION	3,492,315,930.00	588,125,710.00
045102100100	MINISTRY OF REGIONAL INTEGRATION	-	13,121,470.00
053905100100	OSUN STATE SPORTS COUNCIL	4,812,430.00	47,296,800.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	5,000,000.00	20,000,000.00
	<b>SUB-TOTAL GENERAL PUBLIC SERVICES</b>	<b>8,522,817,120.00</b>	<b>6,694,256,180.00</b>
<b>703000</b>	<b>PUBLIC ORDER AND SAFETY</b>		
012300100100	MINISTRY OF INFORMATION AND STRATEGY	10,100,000.00	109,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	195,280,210.00	57,000,000.00
012400100100	MINISTRY OF HOME AFFAIRS	79,230,000.00	500,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	250,211,030.00	113,841,660.00
032600100100	MINISTRY OF JUSTICE	423,349,710.00	76,623,320.00
032605100100	THE JUDICIARY (HIGH COURT OF JUSTICE)	437,845,070.00	150,000,000.00
032605200100	CUSTOMARY COURT OF APPEAL	314,378,720.00	142,050,150.00
	<b>SUB-TOTAL PUBLIC ORDER AND SAFETY</b>	<b>1,710,394,740.00</b>	<b>1,148,515,130.00</b>
<b>704000</b>	<b>ECONOMIC AFFAIRS</b>		
011100800100	OFFICE OF ENTERPRISE AND WEALTH CREATION	-	2,428,400.00
021500100100	MINISTRY OF AGRICULTURE, FOOD SECURITY	1,782,863,650.00	2,023,935,000.00
021501400100	OSUN PRODUCE BOARD	78,201,000.00	158,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	205,652,110.00	362,806,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	297,000,000.00	599,000,000.00
022000100100	MINISTRY OF FINANCE	1,553,000,000.00	5,055,250,000.00
022000200100	DEBT MANAGEMENT OFFICE	21,756,035,540.00	30,947,563,000.00
022000300100	MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELOPMENT	205,574,500.00	3,115,086,450.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	604,000,000.00	10,500,000.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	63,638,300.00	129,668,060.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES	270,000,000.00	137,994,500.00
022205100100	OSUN MICRO CREDIT AGENCY	160,050,000.00	8,624,700.00
022205600100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	-	35,000,000.00
023305100100	OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES	99,200,050.00	500,000,000.00
023400100100	MINISTRY OF WORKS & TRANSPORT	8,353,098,510.00	20,506,689,300.00
023405500100	OSUN ASSETS MANAGEMENT AGENCY	143,980,950.00	217,528,030.00
	<b>SUB-TOTAL ECONOMIC AFFAIRS</b>	<b>35,572,294,610.00</b>	<b>63,810,073,440.00</b>
<b>705000</b>	<b>ENVIRONMENTAL PROTECTION</b>		
025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	456,308,900.00	147,624,130.00
053500100100	MINISTRY OF ENVIRONMENT & SANITATION	627,147,140.00	852,246,590.00
053505300100	OSUN STATE WASTE MANAGEMENT AGENCY	10,000,000.00	124,247,220.00
	<b>SUB-TOTAL ENVIRONMENTAL PROTECTION</b>	<b>1,093,456,040.00</b>	<b>1,124,117,940.00</b>
<b>706000</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>		
025200100100	OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS	3,632,616,520.00	302,665,350.00
025305300100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	35,000,000.00	86,095,400.00
025305500100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	100,000,000.00	-
025305600100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	15,000,000.00	40,263,400.00



<b>CODES</b>	<b>MDAS</b>	<b>APPROVED BUDGET 2020</b>	<b>APPROVED BUDGET 2019</b>
		<b>₦</b>	<b>₦</b>
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	298,875,250.00	530,955,500.00
	<b>SUB-TOTAL HOUSING AND COMMUNITY AMMENITIES</b>	<b>4,081,491,770.00</b>	<b>959,979,650.00</b>
<b>707000</b>	<b>HEALTH</b>		
052100100100	MINISTRY OF HEALTH	200,033,980.00	441,028,600.00
052100200100	OSUN STATE HEALTH INSURANCE SCHEME	2,540,757,010.00	1,227,338,800.00
052102600100	LAUTECH TEACHING HOSPITAL, OSOGBO	137,000,000.00	217,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	73,000,000.00	253,694,450.00
052111600100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,360,665,460.00	4,901,000,000.00
	<b>SUB-TOTAL HEALTH</b>	<b>4,311,456,450.00</b>	<b>7,040,061,850.00</b>
<b>708000</b>	<b>RECREATION, CULTURE AND RELIGION</b>		
023600100100	OFFICE OF TOURISM AND CULTURE	-	501,232,100.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	-	410,700.00
023605200100	OSUN STATE TOURISM BOARD	-	47,230,270.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	-	55,682,930.00
	<b>SUB-TOTAL RECREATION, CULTURE AND RELIGION</b>	<b>-</b>	<b>604,556,000.00</b>
<b>709000</b>	<b>EDUCATION</b>		
051700100100	MINISTRY OF EDUCATION	510,910,520.00	2,700,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	2,451,604,950.00	3,116,154,280.00
051700800100	OSUN STATE LIBRARY BOARD	12,128,730.00	20,000,000.00
051701000100	OSUN STATE MASS EDUCATION AGENCY	1,250,000.00	12,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	250,434,660.00	424,885,500.00
051701900100	OSUN STATE POLYTECHNIC, IREE	830,489,800.00	1,650,814,300.00
051702000100	OSUN STATE COLLEGE OF EDUCATION, ILESA	489,804,100.00	159,920,000.00
051702100100	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	209,207,000.00	135,431,990.00
051702200100	OSUN STATE UNIVERSITY, OSOGBO	741,960,780.00	683,000,000.00
051702300100	LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBOMOSO	-	-
051702600100	OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)	6,645,000.00	24,999,160.00
051702700100	OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)	7,000,000.00	20,000,000.00
051702800100	OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)	4,490,000.00	12,500,000.00
051705100100	TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE	800,000.00	39,496,570.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	1,001,000,000.00	1,200,000,000.00
051705600100	OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSHIP	-	30,000,000.00
051706500100	OSUN EDUCATION QUALITY ASSURANCE AND MORALITY AGENCY	-	242,000,000.00
	<b>SUB-TOTAL EDUCATION</b>	<b>6,517,725,540.00</b>	<b>10,471,201,800.00</b>
<b>710000</b>	<b>SOCIAL PROTECTION</b>		
051300100100	MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT	25,170,750.00	4,928,400.00
051400100100	MINISTRY OF WOMEN & CHILDREN AFFAIRS	19,662,940.00	108,750,860.00
053900100100	MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL NEEDS	26,225,000.00	39,772,800.00
	<b>SUB-TOTAL SOCIAL PROTECTION</b>	<b>71,058,690.00</b>	<b>153,452,060.00</b>
		<b>61,880,694,960.00</b>	<b>92,006,214,050.00</b>

## DETAILS OF CAPITAL BUDGET

### 011100100100 - GOVERNOR'S OFFICE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	912,329,650.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>-</b>	<b>912,329,650.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	3,516,420,000.00	3,313,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>3,516,420,000.00</b>	<b>3,313,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	14,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>14,000,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	2,487,500.00
32010602	TABLES	-	2,487,500.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	2,487,500.00
32010604	TELEVISION SETS	-	1,500,000.00
32010605	RADIO SETS	-	2,487,500.00
32010606	AIR -CONDITIONER	-	1,600,000.00
32010607	STOOLS	-	2,487,500.00
32010608	SHELVES	-	2,487,500.00
32010609	CEILING FANS	-	2,487,500.00
32010610	REFRIDGERATOR	-	2,487,500.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>23,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>3,516,420,000.00</b>	<b>4,262,329,650.00</b>

# DETAILS OF CAPITAL BUDGET

## 011101000100 - PUBLIC PROCUREMENT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₱	₱
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310602</b>	<b>ADMINISTRATIVE ADVANCES</b>		
31060201	ADMINISTRATIVE ADVANCES	3,100,000.00	
	<b>SUB-TOTAL ADMINISTRATIVE ADVANCES</b>	<b>3,100,000.00</b>	-
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010207	ELECTRICITY TRANSMISSION NETWORK	-	500,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	-	<b>500,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	500,000.00	-
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>500,000.00</b>	-
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	5,000,000.00	10,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>10,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	1,000,000.00	1,500,000.00
32010502	PRINTERS	-	600,000.00
32010503	SCANNERS	-	200,000.00
32010505	PHOTOCOPIERS	3,500,000.00	1,500,000.00
32010507	SHREDDING MACHINES	-	200,000.00
32010509	BINDING EQUIPMENT	-	500,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>4,500,000.00</b>	<b>4,500,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010606	AIR -CONDITIONER	500,000.00	-
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>500,000.00</b>	-
	<b>TOTAL ASSET</b>	<b>13,600,000.00</b>	<b>15,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 011103500100 - BUREAU OF PUBLIC SERVICE PENSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₱	₱
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050110	PRINTED MATERIALS	1,500,000.00	-
	<b>SUB-TOTAL INVENTORIES</b>	<b>1,500,000.00</b>	<b>-</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	5,000,000.00	1,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>1,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010502	PRINTERS	-	400,000.00
32010505	PHOTOCOPIERS	-	100,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>500,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	12,500,000.00	-
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>12,500,000.00</b>	<b>-</b>
	<b>TOTAL ASSET</b>	<b>19,000,000.00</b>	<b>1,500,000.00</b>

# DETAILS OF CAPITAL BUDGET

## 011200300100 - OSUN STATE HOUSE OF ASSEMBLY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE		73,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	161,000,000.00	
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>161,000,000.00</b>	<b>73,000,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	10,000,000.00	
32010207	ELECTRICITY TRANSMISSION NETWORK		6,000,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	6,000,000.00	6,000,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>16,000,000.00</b>	<b>12,000,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010302	INDUSTRIAL EQUIPMENT		14,474,000.00
32010305	POWER GENERATING SETS	60,000,000.00	
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>60,000,000.00</b>	<b>14,474,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	130,000,000.00	30,000,000.00
32010407	MOTOR CYCLES	2,000,000.00	
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>132,000,000.00</b>	<b>30,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	10,000,000.00	6,052,650.00
32010502	PRINTERS	5,000,000.00	
32010503	SCANNERS	1,000,000.00	
32010504	FAX MACHINE	10,000,000.00	
32010508	PROJECTORS	2,000,000.00	
32010509	BINDING EQUIPMENT	2,000,000.00	
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>30,000,000.00</b>	<b>6,052,650.00</b>
<b>320110</b>	<b>ASSETS-UNDER-CONSTRUCTION</b>		
32011001	ASSETS-UNDER-CONSTRUCTION		130,000,000.00
	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	-	<b>130,000,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	160,482,590.00	105,000,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>160,482,590.00</b>	<b>105,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>559,482,590.00</b>	<b>370,526,650.00</b>

## DETAILS OF CAPITAL BUDGET

### 011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	5,000,000.00	40,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>40,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	2,000,000.00
32010502	PRINTERS	-	1,000,000.00
32010503	SCANNERS	-	1,000,000.00
32010506	TYPE-WRITERS	-	1,500,000.00
32010509	BINDING EQUIPMENT	-	2,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>7,500,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	2,000,000.00
32010602	TABLES	-	2,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	1,500,000.00
32010604	TELEVISION SETS	-	2,000,000.00
32010605	RADIO SETS	-	300,000.00
32010606	AIR -CONDITIONER	-	5,000,000.00
32010607	STOOLS	-	100,000.00
32010608	SHELVES	-	1,100,000.00
32010609	CEILING FANS	-	200,000.00
32010610	REFRIDGERATOR	-	1,500,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>15,700,000.00</b>
	<b>TOTAL ASSET</b>	<b>5,000,000.00</b>	<b>63,200,000.00</b>

## DETAILS OF CAPITAL BUDGET

**014000100100 - OFFICE OF THE AUDITOR GENERAL ( STATE )**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310602</b>	<b>ADMINISTRATIVE ADVANCES</b>		
31060201	ADMINISTRATIVE ADVANCES	2,354,570.00	
	<b>SUB-TOTAL ADMINISTRATIVE ADVANCES</b>	<b>2,354,570.00</b>	-
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	-	364,320.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	-	<b>364,320.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	5,000,000.00	2,500,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>2,500,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010606	AIR -CONDITIONER	-	135,680.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	-	<b>135,680.00</b>
	<b>TOTAL ASSET</b>	<b>7,354,570.00</b>	<b>3,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

**014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050110	PRINTED MATERIALS	2,354,570.00	
	<b>SUB-TOTAL INVENTORIES</b>	<b>2,354,570.00</b>	-
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	-	200,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	-	<b>200,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	5,000,000.00	2,500,000.00
32010407	MOTOR CYCLES	-	300,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>2,800,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	600,000.00
32010502	PRINTERS	-	250,000.00
32010505	PHOTOCOPIERS	-	200,000.00
32010508	PROJECTORS	-	200,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	-	<b>1,250,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	100,000.00
32010602	TABLES	-	100,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	100,000.00
32010606	AIR -CONDITIONER	-	200,000.00
32010609	CEILING FANS	-	100,000.00
32010610	REFRIDGERATOR	-	150,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	-	<b>750,000.00</b>
	<b>TOTAL ASSET</b>	<b>7,354,570.00</b>	<b>5,000,000.00</b>



## DETAILS OF CAPITAL BUDGET

**012500500100 - MINISTRY OF HUMAN RESOURCES & CAPACITY DEVELOPMENT**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	15,000,000.00	3,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>15,000,000.00</b>	<b>3,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	2,000,000.00	1,000,000.00
32010505	PHOTOCOPIERS	-	209,140.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>2,000,000.00</b>	<b>1,209,140.00</b>
<b>320110</b>	<b>ASSETS-UNDER-CONSTRUCTION</b>		
32011001	ASSETS-UNDER-CONSTRUCTION	20,200,000.00	5,000,000.00
	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	<b>20,200,000.00</b>	<b>5,000,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	283,100,000.00	
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>283,100,000.00</b>	<b>-</b>
	<b>TOTAL ASSET</b>	<b>320,300,000.00</b>	<b>9,209,140.00</b>

**DETAILS OF CAPITAL BUDGET**  
**014700200100 - LOCAL GOVERNMENTS SERVICE COMMISSION**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		-
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	5,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	-	<b>5,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	5,000,000.00	
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	-
	<b>TOTAL ASSET</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

**022800100100 - MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310602</b>	<b>ADMINISTRATIVE ADVANCES</b>		
31060201	ADMINISTRATIVE ADVANCES	-	300,000.00
	<b>SUB-TOTAL ADMINISTRATIVE ADVANCES</b>	-	<b>300,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	2,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	-	<b>2,000,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	-	4,500,000.00
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	19,500,000.00	
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>19,500,000.00</b>	<b>4,500,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	34,500,000.00	18,200,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>34,500,000.00</b>	<b>18,200,000.00</b>
	<b>TOTAL ASSET</b>	<b>54,000,000.00</b>	<b>25,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

**055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	6,500,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	-	<b>6,500,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	5,000,000.00	13,500,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>13,500,000.00</b>
	<b>TOTAL ASSET</b>	<b>5,000,000.00</b>	<b>20,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 021500100100 - MINISTRY OF AGRICULTURE, FOOD SECURITY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050105	FUEL & LUBRICANTS	12,733,600.00	
31050106	AGRICULTURAL INPUTS	205,631,080.00	114,270,000.00
31050135	OTHER STOCK	20,500,000.00	8,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>238,864,680.00</b>	<b>122,270,000.00</b>
<b>311001</b>	<b>LOCAL LOANS</b>		
31100104	LOAN TO PRIVATE COMPANIES	5,000,000.00	10,000,000.00
	<b>SUB-TOTAL LOCAL LOANS</b>	<b>5,000,000.00</b>	<b>10,000,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,011,426,990.00	857,665,000.00
32010104	OTHER STORAGE FACILITIES	22,958,000.00	20,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>1,034,384,990.00</b>	<b>877,665,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010202	ROADS & BRIDGES	289,613,980.00	577,500,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>289,613,980.00</b>	<b>577,500,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	165,000,000.00	
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>165,000,000.00</b>	<b>-</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	112,500,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>112,500,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	26,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>26,000,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	50,000,000.00	298,000,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>50,000,000.00</b>	<b>298,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>1,782,863,650.00</b>	<b>2,023,935,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 021501400100 - OSUN PRODUCE BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050119	EQUIPMENT STORE	37,824,800.00	
31050135	OTHER STOCK	40,376,200.00	68,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>78,201,000.00</b>	<b>68,000,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	40,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>-</b>	<b>40,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	50,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>50,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>78,201,000.00</b>	<b>158,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050106	AGRICULTURAL INPUTS	170,932,000.00	200,000,000.00
31050107	FARM STOCK	-	5,950,000.00
31050109	STATIONERIES STORES	-	2,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>170,932,000.00</b>	<b>207,950,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	70,050,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	-	<b>70,050,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	-	12,000,000.00
32010305	POWER GENERATING SETS	-	1,000,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	-	<b>13,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	25,000,000.00
32010407	MOTOR CYCLES	-	8,400,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	-	<b>33,400,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	34,720,110.00	38,406,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>34,720,110.00</b>	<b>38,406,000.00</b>
	<b>TOTAL ASSET</b>	<b>205,652,110.00</b>	<b>362,806,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050135	OTHER STOCK	-	20,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	-	<b>20,000,000.00</b>
	<b>SUB-TOTAL FOREIGN INVESTMENTS</b>	-	-
<b>311001</b>	<b>LOCAL LOANS</b>		
31100101	LOAN TO OTHER STATE GOVERNMENTS	-	12,900,000.00
31100104	LOAN TO PRIVATE COMPANIES	10,000,000.00	
	<b>SUB-TOTAL LOCAL LOANS</b>	<b>10,000,000.00</b>	<b>12,900,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	50,100,000.00
32010104	OTHER STORAGE FACILITIES	-	15,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	-	<b>65,100,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	205,000,000.00	489,983,500.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>205,000,000.00</b>	<b>489,983,500.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	9,925,700.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	-	<b>9,925,700.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	1,090,800.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	-	<b>1,090,800.00</b>
<b>320107</b>	<b>SERVICE CONCESSION ASSETS (PPP)-GENERAL</b>		
32010701	SERVICE CONCESSION ASSETS (PPP)	82,000,000.00	
	<b>SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-G</b>	<b>82,000,000.00</b>	-
	<b>TOTAL ASSET</b>	<b>297,000,000.00</b>	<b>599,000,000.00</b>



## DETAILS OF CAPITAL BUDGET

### 022000300100 - MINISTRY OF ECONOMIC PLANNING & BUDGET

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050105	FUEL & LUBRICANTS	-	5,550,460.00
31050106	AGRICULTURAL INPUTS	-	65,642,990.00
31050107	FARM STOCK	-	14,000,000.00
31050110	PRINTED MATERIALS	23,685,000.00	4,000,000.00
31050117	COMPUTER/INFORMATION TECHNOLOGY STORE	9,000,000.00	4,000,000.00
31050119	EQUIPMENT STORE	880,000.00	
	<b>SUB-TOTAL INVENTORIES</b>	<b>33,565,000.00</b>	<b>93,193,450.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	2,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>-</b>	<b>2,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	51,455,000.00	63,650,000.00
32010407	MOTOR CYCLES	-	1,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>51,455,000.00</b>	<b>64,650,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	5,000,000.00	17,500,000.00
32010508	PROJECTORS	-	600,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>5,000,000.00</b>	<b>18,100,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	1,800,000.00	4,000,000.00
32010602	TABLES	800,000.00	6,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	1,000,000.00
32010607	STOOLS	-	500,000.00
32010608	SHELVES	-	722,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>2,600,000.00</b>	<b>12,222,000.00</b>
<b>320107</b>	<b>SERVICE CONCESSION ASSETS (PPP)-GENERAL</b>		
32010701	SERVICE CONCESSION ASSETS (PPP)	-	2,600,000,000.00
	<b>SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-G</b>	<b>-</b>	<b>2,600,000,000.00</b>
	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	<b>-</b>	<b>-</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	112,954,500.00	324,921,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>112,954,500.00</b>	<b>324,921,000.00</b>
	<b>TOTAL ASSET</b>	<b>205,574,500.00</b>	<b>3,115,086,450.00</b>

# DETAILS OF CAPITAL BUDGET

## 023800400100 - STATE BUREAU OF STATISTICS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₹	₹
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050110	PRINTED MATERIALS	1,305,100.00	
31050119	EQUIPMENT STORE	-	3,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>1,305,100.00</b>	<b>3,000,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	-	1,500,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	-	<b>1,500,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	-	1,000,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	-	<b>1,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	35,000,000.00	5,000,000.00
32010407	MOTOR CYCLES	3,000,000.00	500,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>38,000,000.00</b>	<b>5,500,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	4,550,000.00	3,000,000.00
32010502	PRINTERS	-	500,000.00
32010505	PHOTOCOPIERS	-	500,000.00
32010508	PROJECTORS	100,000.00	
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>4,650,000.00</b>	<b>4,000,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	350,000.00
32010602	TABLES	-	350,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	300,000.00
32010606	AIR -CONDITIONER	-	1,000,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	-	<b>2,000,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	96,335,000.00	70,000,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>96,335,000.00</b>	<b>70,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>140,290,100.00</b>	<b>87,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

**011100700200 - OFFICE OF ENTERPRISE AND WEALTH CREATION**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₪	₪
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	-	150,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	-	<b>150,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	1,600,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	-	<b>1,600,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	100,000.00
32010502	PRINTERS	-	100,000.00
32010503	SCANNERS	-	100,000.00
32010505	PHOTOCOPIERS	-	150,000.00
32010508	PROJECTORS	-	100,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	-	<b>550,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	128,400.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	-	<b>128,400.00</b>
	<b>TOTAL ASSET</b>	-	<b>2,428,400.00</b>

## DETAILS OF CAPITAL BUDGET

**022200100100 - MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₹	₹
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
<b>310901</b>	<b>LOCAL INVESTMENTS</b>		
31090107	INVESTMENT IN PUBLIC CORPORATIONS	250,000,000.00	
	<b>SUB-TOTAL LOCAL INVESTMENTS</b>	<b>250,000,000.00</b>	<b>-</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	20,000,000.00	70,994,500.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>20,000,000.00</b>	<b>70,994,500.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	-	50,000,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>-</b>	<b>50,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	5,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>5,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	1,000,000.00
32010502	PRINTERS	-	500,000.00
32010503	SCANNERS	-	500,000.00
32010505	PHOTOCOPIERS	-	500,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>2,500,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	4,000,000.00
32010602	TABLES	-	3,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	500,000.00
32010606	AIR -CONDITIONER	-	1,000,000.00
32010608	SHELVES	-	500,000.00
32010609	CEILING FANS	-	500,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>9,500,000.00</b>
	<b>TOTAL ASSET</b>	<b>270,000,000.00</b>	<b>137,994,500.00</b>

## DETAILS OF CAPITAL BUDGET

### 022205100100 - OSUN MICRO CREDIT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>310901</b>	<b>LOCAL INVESTMENTS</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	20,050,000.00	
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>20,050,000.00</b>	<b>-</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	-	1,000,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>-</b>	<b>1,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	1,000,000.00
32010502	PRINTERS	-	1,000,000.00
32010503	SCANNERS	-	624,700.00
32010505	PHOTOCOPIERS	-	1,500,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>4,124,700.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	560,000.00
32010602	TABLES	-	300,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	260,000.00
32010604	TELEVISION SETS	-	200,000.00
32010605	RADIO SETS	-	200,000.00
32010606	AIR -CONDITIONER	-	1,000,000.00
32010610	REFRIDGERATOR	-	980,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>3,500,000.00</b>
	<b>TOTAL ASSET</b>	<b>160,050,000.00</b>	<b>8,624,700.00</b>

## DETAILS OF CAPITAL BUDGET

### 023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050119	EQUIPMENT STORE		200,000.00
31050134	UNIFORM STORE		210,700.00
	<b>SUB-TOTAL INVENTORIES</b>	-	<b>410,700.00</b>
	<b>TOTAL ASSET</b>	-	<b>410,700.00</b>

## DETAILS OF CAPITAL BUDGET

### 051300100100 - MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
31050132	CLASS WARE/APPARATOS STORE	22,170,000.00	
	<b>SUB-TOTAL INVENTORIES</b>	<b>22,170,000.00</b>	-
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	3,000,750.00	
32010102	LAND & BUILDINGS - RESIDENTIAL	-	
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>3,000,750.00</b>	-
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	-	1,080,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	-	<b>1,080,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	2,000,000.00
32010407	MOTOR CYCLES	-	350,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	-	<b>2,350,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010505	PHOTOCOPIERS	-	1,150,000.00
32010508	PROJECTORS	-	300,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	-	<b>1,450,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010610	REFRIDGERATOR	-	48,400.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	-	<b>48,400.00</b>
	<b>TOTAL ASSET</b>	<b>25,170,750.00</b>	<b>4,928,400.00</b>

## DETAILS OF CAPITAL BUDGET

051700100100 - MINISTRY OF EDUCATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050108	SCHOLASTIC MATERIALS	112,090,950.00	600,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>112,090,950.00</b>	<b>600,000,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	312,079,470.00	1,000,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>312,079,470.00</b>	<b>1,000,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	90,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>90,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	110,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>110,000,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	36,250,000.00	450,000,000.00
32010602	TABLES	36,250,000.00	450,000,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>72,500,000.00</b>	<b>900,000,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	14,240,100.00	
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>14,240,100.00</b>	<b>-</b>
	<b>TOTAL ASSET</b>	<b>510,910,520.00</b>	<b>2,700,000,000.00</b>



## DETAILS OF CAPITAL BUDGET

### 051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050108	SCHOLASTIC MATERIALS	-	30,000,000.00
31050110	PRINTED MATERIALS	-	450,000,000.00
31050117	COMPUTER/INFORMATION TECHNOLOGY STORE	-	106,000,000.00
31050135	OTHER STOCK	54,173,000.00	25,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>54,173,000.00</b>	<b>611,000,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	2,000,351,950.00	2,127,654,280.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>2,000,351,950.00</b>	<b>2,127,654,280.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010214	BOREHOLES & OTHER WATER FACILITIES	-	
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	-	-
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	-	-
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	126,000,000.00	
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>126,000,000.00</b>	-
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	271,080,000.00	377,500,000.00
32010602	TABLES	-	
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>271,080,000.00</b>	<b>377,500,000.00</b>
	<b>TOTAL ASSET</b>	<b>2,451,604,950.00</b>	<b>3,116,154,280.00</b>

## DETAILS OF CAPITAL BUDGET

### 051700800100 - OSUN STATE LIBRARY BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050108	SCHOLASTIC MATERIALS	-	3,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>-</b>	<b>3,000,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	12,128,730.00	12,500,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>12,128,730.00</b>	<b>12,500,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	1,500,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>1,500,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	2,500,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>2,500,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010606	AIR -CONDITIONER	-	500,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>500,000.00</b>
	<b>TOTAL ASSET</b>	<b>12,128,730.00</b>	<b>20,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 051701000100 - OSUN STATE MASS EDUCATION AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050108	SCHOLASTIC MATERIALS	-	1,400,000.00
	<b>SUB-TOTAL INVENTORIES</b>	-	<b>1,400,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	1,500,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	-	<b>1,500,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	2,800,000.00
32010407	MOTOR CYCLES	1,250,000.00	2,400,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>1,250,000.00</b>	<b>5,200,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	1,700,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	-	<b>1,700,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	300,000.00
32010602	TABLES	-	600,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	550,000.00
32010608	SHELVES	-	300,000.00
32010609	CEILING FANS	-	100,000.00
32010610	REFRIDGERATOR	-	350,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	-	<b>2,200,000.00</b>
	<b>TOTAL ASSET</b>	<b>1,250,000.00</b>	<b>12,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

**051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050108	SCHOLASTIC MATERIALS	1,000,000.00	1,200,000.00
31050134	UNIFORM STORE	800,000.00	800,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>1,800,000.00</b>	<b>2,000,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	70,920,000.00	80,853,000.00
32010104	OTHER STORAGE FACILITIES	92,670,860.00	250,800,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>163,590,860.00</b>	<b>331,653,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010202	ROADS & BRIDGES	2,000,000.00	3,000,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>2,000,000.00</b>	<b>3,000,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010302	INDUSTRIAL EQUIPMENT	25,200,000.00	46,000,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>25,200,000.00</b>	<b>46,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	39,000,000.00	24,000,000.00
32010407	MOTOR CYCLES	600,000.00	500,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>39,600,000.00</b>	<b>24,500,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	4,000,000.00	4,000,000.00
32010502	PRINTERS	1,500,000.00	1,500,000.00
32010503	SCANNERS	-	250,000.00
32010505	PHOTOCOPIERS	1,718,800.00	1,527,500.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>7,218,800.00</b>	<b>7,277,500.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	3,000,000.00	2,400,000.00
32010602	TABLES	3,000,000.00	3,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	1,000,000.00	1,000,000.00
32010604	TELEVISION SETS	1,200,000.00	1,200,000.00
32010605	RADIO SETS	175,000.00	175,000.00
32010606	AIR -CONDITIONER	1,600,000.00	1,600,000.00
32010608	SHELVES	450,000.00	460,000.00
32010609	CEILING FANS	150,000.00	160,000.00
32010610	REFRIDGERATOR	450,000.00	460,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>11,025,000.00</b>	<b>10,455,000.00</b>
	<b>TOTAL ASSET</b>	<b>250,434,660.00</b>	<b>424,885,500.00</b>

## DETAILS OF CAPITAL BUDGET

**051701800600 - OSUN STATE POLYTECHNIC, IREE**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050101	ENGINEERING STORES	-	10,000,000.00
31050108	SCHOLASTIC MATERIALS	30,000,000.00	40,000,000.00
31050119	EQUIPMENT STORE	202,306,000.00	709,978,300.00
31050127	FURNITURE STORE	20,000,000.00	82,895,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>252,306,000.00</b>	<b>842,873,300.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	424,075,800.00	338,779,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>424,075,800.00</b>	<b>338,779,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	61,108,000.00	187,622,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>61,108,000.00</b>	<b>187,622,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	10,000,000.00	58,100,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>58,100,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	10,000,000.00	
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>10,000,000.00</b>	-
<b>320110</b>	<b>ASSETS-UNDER-CONSTRUCTION</b>		
32011001	ASSETS-UNDER-CONSTRUCTION	73,000,000.00	82,280,000.00
	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	<b>73,000,000.00</b>	<b>82,280,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	-	141,160,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	-	<b>141,160,000.00</b>
	<b>TOTAL ASSET</b>	<b>830,489,800.00</b>	<b>1,650,814,300.00</b>

## DETAILS OF CAPITAL BUDGET

### 051701900100 - OSUN STATE COLLEGE OF EDUCATION, ILESA

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050105	FUEL & LUBRICANTS	-	5,000,000.00
31050106	AGRICULTURAL INPUTS	-	2,750,000.00
31050108	SCHOLASTIC MATERIALS	2,000,000.00	2,000,000.00
31050109	STATIONERIES STORES	-	2,500,000.00
31050110	PRINTED MATERIALS	-	2,500,000.00
31050117	COMPUTER/INFORMATION TECHNOLOGY STORE	-	2,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>2,000,000.00</b>	<b>16,750,000.00</b>
<b>310603</b>	<b>IMPRESTS</b>		
31060301	IMPREST	-	2,500,000.00
	<b>SUB-TOTAL IMPRESTS</b>	<b>-</b>	<b>2,500,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	237,804,100.00	25,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	-	35,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>237,804,100.00</b>	<b>60,000,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010202	ROADS & BRIDGES	125,750,000.00	15,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	-	5,000,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>125,750,000.00</b>	<b>20,000,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010304	POWER PLANTS	-	500,000.00
32010305	POWER GENERATING SETS	500,000.00	
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	30,000,000.00	15,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>15,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	34,000,000.00	5,000,000.00
32010502	PRINTERS	500,000.00	500,000.00
32010503	SCANNERS	250,000.00	250,000.00
32010505	PHOTOCOPIERS	7,000,000.00	2,000,000.00
32010508	PROJECTORS	500,000.00	
32010509	BINDING EQUIPMENT	-	500,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>42,250,000.00</b>	<b>8,250,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	2,000,000.00	2,500,000.00
32010602	TABLES	1,000,000.00	2,500,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	500,000.00	
32010606	AIR -CONDITIONER	1,000,000.00	320,000.00
32010608	SHELVES	1,500,000.00	
32010609	CEILING FANS	500,000.00	350,000.00
32010610	REFRIDGERATOR	-	250,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>6,500,000.00</b>	<b>5,920,000.00</b>
<b>320109</b>	<b>SPECIALISED ASSETS-GENERAL</b>		
32010904	LABORATORY MEDICAL EQUIPMENTS	-	1,000,000.00
	<b>SUB-TOTAL SPECIALISED ASSETS-GENERAL</b>	<b>-</b>	<b>1,000,000.00</b>
<b>320110</b>	<b>ASSETS-UNDER-CONSTRUCTION</b>		
32011001	ASSETS-UNDER-CONSTRUCTION	-	15,000,000.00

	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	-	<b>15,000,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	45,000,000.00	15,000,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>45,000,000.00</b>	<b>15,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>489,804,100.00</b>	<b>159,920,000.00</b>

## DETAILS OF CAPITAL BUDGET

**051701900800 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050107	FARM STOCK	-	3,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>-</b>	<b>3,000,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	165,750,000.00	15,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>165,750,000.00</b>	<b>15,000,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010202	ROADS & BRIDGES	5,775,000.00	5,500,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	-	3,100,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>5,775,000.00</b>	<b>8,600,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	-	5,200,000.00
32010304	POWER PLANTS	5,460,000.00	
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>5,460,000.00</b>	<b>5,200,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	3,675,000.00	3,500,000.00
32010407	MOTOR CYCLES	252,000.00	240,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>3,927,000.00</b>	<b>3,740,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	8,820,000.00	8,400,000.00
32010502	PRINTERS	-	245,000.00
32010505	PHOTOCOPIERS	-	520,800.00
32010506	TYPE-WRITERS	-	110,000.00
32010508	PROJECTORS	-	124,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>8,820,000.00</b>	<b>9,399,800.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	1,082,500.00	650,000.00
32010602	TABLES	935,500.00	510,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	568,760.00	351,200.00
32010604	TELEVISION SETS	-	200,000.00
32010605	RADIO SETS	-	20,000.00
32010606	AIR -CONDITIONER	737,050.00	550,000.00
32010608	SHELVES	368,760.00	210,000.00
32010609	CEILING FANS	82,430.00	78,500.00
32010610	REFRIDGERATOR	-	420,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>3,775,000.00</b>	<b>2,989,700.00</b>
<b>320109</b>	<b>SPECIALISED ASSETS-GENERAL</b>		
32010904	LABORATORY MEDICAL EQUIPMENTS	-	7,000,000.00
	<b>SUB-TOTAL SPECIALISED ASSETS-GENERAL</b>	<b>-</b>	<b>7,000,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	15,700,000.00	80,502,490.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>15,700,000.00</b>	<b>80,502,490.00</b>
	<b>TOTAL ASSET</b>	<b>209,207,000.00</b>	<b>135,431,990.00</b>



# DETAILS OF CAPITAL BUDGET

## 051702100100 - OSUN STATE UNIVERSITY, OSOGBO

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050109	STATIONERIES STORES	-	30,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	-	<b>30,000,000.00</b>
<b>310601</b>	<b>PERSONAL ADVANCES</b>		
31060101	PERSONAL ADVANCES	-	10,000,000.00
	<b>SUB-TOTAL PERSONAL ADVANCES</b>	-	<b>10,000,000.00</b>
<b>310602</b>	<b>ADMINISTRATIVE ADVANCES</b>		
31060201	ADMINISTRATIVE ADVANCES	-	50,000,000.00
	<b>SUB-TOTAL ADMINISTRATIVE ADVANCES</b>	-	<b>50,000,000.00</b>
<b>310603</b>	<b>IMPRESTS</b>		
31060301	IMPRESTS	-	50,000,000.00
	<b>SUB-TOTAL IMPRESTS</b>	-	<b>50,000,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010102	LAND & BUILDINGS - RESIDENTIAL	185,160,780.00	
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>185,160,780.00</b>	-
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010202	ROADS & BRIDGES	10,000,000.00	5,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	5,000,000.00	5,000,000.00
32010208	WATER DISTRIBUTION NETWORK	5,000,000.00	2,000,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>20,000,000.00</b>	<b>12,000,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010304	POWER PLANTS	3,000,000.00	5,000,000.00
32010305	POWER GENERATING SETS	1,000,000.00	
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>4,000,000.00</b>	<b>5,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	100,000,000.00	100,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	20,000,000.00	50,000,000.00
32010502	PRINTERS	2,000,000.00	2,000,000.00
32010503	SCANNERS	300,000.00	1,000,000.00
32010505	PHOTOCOPIERS	3,000,000.00	5,000,000.00
32010508	PROJECTORS	1,500,000.00	1,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>26,800,000.00</b>	<b>59,000,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	12,000,000.00	10,000,000.00
32010602	TABLES	15,000,000.00	10,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	1,500,000.00	3,000,000.00
32010604	TELEVISION SETS	1,200,000.00	-
32010606	AIR -CONDITIONER	1,500,000.00	10,000,000.00
32010607	STOOLS	1,000,000.00	
32010608	SHELVES	1,200,000.00	2,500,000.00
32010609	CEILING FANS	600,000.00	
32010610	REFRIDGERATOR	1,000,000.00	1,500,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>35,000,000.00</b>	<b>37,000,000.00</b>
<b>320109</b>	<b>SPECIALISED ASSETS-GENERAL</b>		
32010903	BIOLOGICAL ASSETS	1,000,000.00	
32010904	LABORATORY MEDICAL EQUIPMENTS	50,000,000.00	30,000,000.00

	<b>SUB-TOTAL SPECIALISED ASSETS-GENERAL</b>	<b>51,000,000.00</b>	<b>30,000,000.00</b>
<b>320110</b>	<b>ASSETS-UNDER-CONSTRUCTION</b>		
32011001	ASSETS-UNDER-CONSTRUCTION	320,000,000.00	300,000,000.00
	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	<b>320,000,000.00</b>	<b>300,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>741,960,780.00</b>	<b>683,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

051702600100 - OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	6,645,000.00	14,500,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>6,645,000.00</b>	<b>14,500,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010214	BOREHOLES & OTHER WATER FACILITIES	-	700,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>-</b>	<b>700,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	-	150,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>-</b>	<b>150,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	6,400,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>6,400,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	900,000.00
32010502	PRINTERS	-	300,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>1,200,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	850,000.00
32010602	TABLES	-	750,000.00
32010606	AIR -CONDITIONER	-	350,000.00
32010609	CEILING FANS	-	99,160.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>2,049,160.00</b>
	<b>TOTAL ASSET</b>	<b>6,645,000.00</b>	<b>24,999,160.00</b>

## DETAILS OF CAPITAL BUDGET

**051702700100 - OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	7,000,000.00	13,750,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>7,000,000.00</b>	<b>13,750,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	5,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	-	<b>5,000,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	150,000.00
32010602	TABLES	-	150,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	200,000.00
32010606	AIR -CONDITIONER	-	150,000.00
32010608	SHELVES	-	200,000.00
32010609	CEILING FANS	-	400,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	-	<b>1,250,000.00</b>
	<b>TOTAL ASSET</b>	<b>7,000,000.00</b>	<b>20,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

**051702640000 - OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	4,490,000.00	3,700,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>4,490,000.00</b>	<b>3,700,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010214	BOREHOLES & OTHER WATER FACILITIES	-	1,050,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>-</b>	<b>1,050,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	-	1,000,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>-</b>	<b>1,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	3,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>3,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	500,000.00
32010502	PRINTERS	-	200,000.00
32010503	SCANNERS	-	50,000.00
32010505	PHOTOCOPIERS	-	500,000.00
32010508	PROJECTORS	-	200,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>1,450,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	800,000.00
32010602	TABLES	-	800,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	200,000.00
32010606	AIR -CONDITIONER	-	500,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>2,300,000.00</b>
	<b>TOTAL ASSET</b>	<b>4,490,000.00</b>	<b>12,500,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 051705100100 - TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	34,171,560.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>-</b>	<b>34,171,560.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	600,000.00	3,000,000.00
32010502	PRINTERS	200,000.00	
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>800,000.00</b>	<b>3,000,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	2,325,010.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>2,325,010.00</b>
	<b>TOTAL ASSET</b>	<b>800,000.00</b>	<b>39,496,570.00</b>

## DETAILS OF CAPITAL BUDGET

### 051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	10,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>-</b>	<b>10,000,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE	1,000,000.00	
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>1,000,000.00</b>	<b>-</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	10,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>10,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	3,500,000.00
32010505	PHOTOCOPIERS	-	1,500,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>5,000,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	5,000,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>5,000,000.00</b>
<b>320110</b>	<b>ASSETS-UNDER-CONSTRUCTION</b>		
32011001	ASSETS-UNDER-CONSTRUCTION	1,000,000,000.00	1,170,000,000.00
	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	<b>1,000,000,000.00</b>	<b>1,170,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>1,001,000,000.00</b>	<b>1,200,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 053500100100 - MINISTRY OF ENVIRONMENT & SANITATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	69,904,740.00	
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>69,904,740.00</b>	<b>-</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010209	SEWAGE/ DRAINAGE NETWORK	447,225,000.00	250,000,000.00
32010215	WASTE DISPOSAL EQUIPMENT	110,017,400.00	-
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>557,242,400.00</b>	<b>250,000,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	-	500,000,000.00
32010302	INDUSTRIAL EQUIPMENT	-	102,246,590.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>-</b>	<b>602,246,590.00</b>
	<b>TOTAL ASSET</b>	<b>627,147,140.00</b>	<b>852,246,590.00</b>



## DETAILS OF CAPITAL BUDGET

### 053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050128	PLANT/EQUIPMENT STORE	-	3,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	-	<b>3,000,000.00</b>
<b>310602</b>	<b>ADMINISTRATIVE ADVANCES</b>		
31060201	ADMINISTRATIVE ADVANCES	-	2,000,000.00
	<b>SUB-TOTAL ADMINISTRATIVE ADVANCES</b>	-	<b>2,000,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
32010104	OTHER STORAGE FACILITIES	10,000,000.00	27,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>10,000,000.00</b>	<b>27,000,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010209	SEWAGE/ DRAINAGE NETWORK	-	4,000,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	-	<b>4,000,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	-	85,000,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	-	<b>85,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	2,000,000.00
32010407	MOTOR CYCLES	-	500,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	-	<b>2,500,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	150,000.00
32010502	PRINTERS	-	47,220.00
32010505	PHOTOCOPIERS	-	50,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	-	<b>247,220.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	150,000.00
32010602	TABLES	-	150,000.00
32010606	AIR -CONDITIONER	-	200,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	-	<b>500,000.00</b>
	<b>TOTAL ASSET</b>	<b>10,000,000.00</b>	<b>124,247,220.00</b>

## DETAILS OF CAPITAL BUDGET

### 023305100100 - OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₱	₱
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050106	AGRICULTURAL INPUTS	20,000,000.00	30,960,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>20,000,000.00</b>	<b>30,960,000.00</b>
<b>310901</b>	<b>LOCAL INVESTMENTS</b>		
31090102	LOCAL INVESTMENTS: NON QUOTED COMPANIES	26,200,000.00	400,931,000.00
	<b>SUB-TOTAL LOCAL INVESTMENTS</b>	<b>26,200,000.00</b>	<b>400,931,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	5,956,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>-</b>	<b>5,956,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010205	ZOOS, PARKS & RESERVES	-	9,153,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>-</b>	<b>9,153,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020102	PATENT RIGHT	53,000,050.00	53,000,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>53,000,050.00</b>	<b>53,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>99,200,050.00</b>	<b>500,000,000.00</b>

# DETAILS OF CAPITAL BUDGET

## 052100100100 - MINISTRY OF HEALTH

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050102	MEDICAL STORES	30,060,000.00	180,000,000.00
31050135	OTHER STOCK	-	20,153,600.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>30,060,000.00</b>	<b>200,153,600.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	139,973,980.00	200,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>139,973,980.00</b>	<b>200,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	20,000,000.00	25,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>25,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	4,000,000.00	6,000,000.00
32010502	PRINTERS	1,000,000.00	1,000,000.00
32010503	SCANNERS	1,000,000.00	1,000,000.00
32010504	FAX MACHINE	-	2,000,000.00
32010505	PHOTOCOPIERS	2,000,000.00	
32010507	SHREDDING MACHINES	-	500,000.00
32010508	PROJECTORS	-	2,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>8,000,000.00</b>	<b>12,500,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	1,000,000.00	1,000,000.00
32010602	TABLES	1,000,000.00	1,000,000.00
32010604	TELEVISION SETS	-	375,000.00
32010606	AIR -CONDITIONER	-	1,000,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>2,000,000.00</b>	<b>3,375,000.00</b>
	<b>TOTAL ASSET</b>	<b>200,033,980.00</b>	<b>441,028,600.00</b>

## DETAILS OF CAPITAL BUDGET

### 052100200100 - OSUN STATE HEALTH INSURANCE SCHEME

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	18,000,000.00	44,000,000.00
32010407	MOTOR CYCLES	-	12,500,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>18,000,000.00</b>	<b>56,500,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	300,000.00	85,000,000.00
32010502	PRINTERS	-	10,000,000.00
32010503	SCANNERS	10,410,000.00	328,180.00
32010505	PHOTOCOPIERS	-	1,750,000.00
32010508	PROJECTORS	-	700,000.00
32010509	BINDING EQUIPMENT	-	236,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>10,710,000.00</b>	<b>98,014,180.00</b>
<b>320109</b>	<b>SPECIALISED ASSETS-GENERAL</b>		
32010903	BIOLOGICAL ASSETS	2,497,047,010.00	955,824,620.00
32010904	LABORATORY MEDICAL EQUIPMENTS	-	-
	<b>SUB-TOTAL SPECIALISED ASSETS-GENERAL</b>	<b>2,497,047,010.00</b>	<b>955,824,620.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	15,000,000.00	117,000,000.00
32020110	BROADCAST RIGHTS	-	-
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>15,000,000.00</b>	<b>117,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>2,540,757,010.00</b>	<b>1,227,338,800.00</b>

## DETAILS OF CAPITAL BUDGET

**052102600100 - LAUTECH TEACHING HOSPITAL, OSOGBO**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050119	EQUIPMENT STORE	92,000,000.00	174,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>92,000,000.00</b>	<b>174,000,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	37,000,000.00	37,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>37,000,000.00</b>	<b>37,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	3,000,000.00	1,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>3,000,000.00</b>	<b>1,000,000.00</b>
<b>320109</b>	<b>SPECIALISED ASSETS-GENERAL</b>		
32010904	LABORATORY MEDICAL EQUIPMENTS	5,000,000.00	5,000,000.00
	<b>SUB-TOTAL SPECIALISED ASSETS-GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>137,000,000.00</b>	<b>217,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050101	ENGINEERING STORES	-	-
31050102	MEDICAL STORES	20,000,000.00	32,487,840.00
31050110	PRINTED MATERIALS	6,000,000.00	6,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>26,000,000.00</b>	<b>38,487,840.00</b>
<b>310603</b>	<b>IMPRESTS</b>		
31060301	IMPRESTS	-	5,460,000.00
	<b>SUB-TOTAL IMPRESTS</b>	<b>-</b>	<b>5,460,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	15,800,000.00	25,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>15,800,000.00</b>	<b>25,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	2,000,000.00
32010502	PRINTERS	-	1,000,000.00
32010505	PHOTOCOPIERS	-	2,000,000.00
32010509	BINDING EQUIPMENT	-	500,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>5,500,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	2,000,000.00
32010602	TABLES	-	2,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	1,000,000.00
32010606	AIR -CONDITIONER	-	2,000,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>7,000,000.00</b>
<b>320109</b>	<b>SPECIALISED ASSETS-GENERAL</b>		
32010904	LABORATORY MEDICAL EQUIPMENTS	29,700,000.00	45,021,610.00
	<b>SUB-TOTAL SPECIALISED ASSETS-GENERAL</b>	<b>29,700,000.00</b>	<b>45,021,610.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020102	PATENT RIGHT	1,500,000.00	11,000,000.00
32020109	RESEARCH & DEVELOPMENT	-	116,225,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>1,500,000.00</b>	<b>127,225,000.00</b>
	<b>TOTAL ASSET</b>	<b>73,000,000.00</b>	<b>253,694,450.00</b>

## DETAILS OF CAPITAL BUDGET

### 052111600100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050102	MEDICAL STORES	244,716,540.00	1,168,473,040.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>244,716,540.00</b>	<b>1,168,473,040.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	1,115,948,920.00	3,697,526,960.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>1,115,948,920.00</b>	<b>3,697,526,960.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	30,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	-	<b>30,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	1,500,000.00
32010502	PRINTERS	-	360,000.00
32010505	PHOTOCOPIERS	-	280,000.00
32010508	PROJECTORS	-	450,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	-	<b>2,590,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	250,000.00
32010602	TABLES	-	400,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	400,000.00
32010604	TELEVISION SETS	-	140,000.00
32010606	AIR -CONDITIONER	-	1,100,000.00
32010608	SHELVES	-	60,000.00
32010609	CEILING FANS	-	60,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	-	<b>2,410,000.00</b>
	<b>TOTAL ASSET</b>	<b>1,360,665,460.00</b>	<b>4,901,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 022905300100 - OFFICE OF THE TRANSPORTATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₱	₱
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050110	PRINTED MATERIALS	5,000,000.00	8,500,000.00
31050119	EQUIPMENT STORE	10,000,000.00	2,000,000.00
31050134	UNIFORM STORE	-	5,000,000.00
31050135	OTHER STOCK	6,000,000.00	9,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>21,000,000.00</b>	<b>24,500,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	16,000,000.00	49,300,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>16,000,000.00</b>	<b>49,300,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	45,149,070.00	30,000,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>45,149,070.00</b>	<b>30,000,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010404	BOATS	10,000,000.00	
32010405	MOTOR VEHICLES	10,000,000.00	
32010407	MOTOR CYCLES	-	31,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>31,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	3,478,000.00	3,000,000.00
32010502	PRINTERS	500,000.00	250,000.00
32010503	SCANNERS	-	200,000.00
32010505	PHOTOCOPIERS	700,000.00	
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>4,678,000.00</b>	<b>3,450,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	522,000.00	1,000,000.00
32010602	TABLES	800,000.00	1,200,000.00
32010608	SHELVES	-	17,645,400.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>1,322,000.00</b>	<b>19,845,400.00</b>
	<b>TOTAL ASSET</b>	<b>108,149,070.00</b>	<b>158,095,400.00</b>



## DETAILS OF CAPITAL BUDGET

### 023400100100 - MINISTRY OF WORKS & TRANSPORT

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050133	LABORATORY EQUIPMENT STORE	10,330,150.00	5,244,980.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>10,330,150.00</b>	<b>5,244,980.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	35,008,050.00	65,008,050.00
32010102	LAND & BUILDINGS - RESIDENTIAL	20,000,000.00	-
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>55,008,050.00</b>	<b>65,008,050.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010201	RAILS	-	-
32010202	ROADS & BRIDGES	7,974,970,120.00	20,289,161,270.00
32010207	ELECTRICITY TRANSMISSION NETWORK	57,963,450.00	15,467,710.00
32010214	BOREHOLES & OTHER WATER FACILITIES	500,000.00	561,180.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>8,033,433,570.00</b>	<b>20,305,190,160.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	100,000,000.00	37,000,000.00
32010305	POWER GENERATING SETS	31,285,900.00	62,500,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>131,285,900.00</b>	<b>99,500,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	7,759,780.00	7,132,200.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>7,759,780.00</b>	<b>7,132,200.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010606	AIR -CONDITIONER	5,000,000.00	500,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>5,000,000.00</b>	<b>500,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	110,281,060.00	24,113,910.00
32020110	BROADCAST RIGHTS	-	-
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>110,281,060.00</b>	<b>24,113,910.00</b>
	<b>TOTAL ASSET</b>	<b>8,353,098,510.00</b>	<b>20,506,689,300.00</b>

## DETAILS OF CAPITAL BUDGET

### 023400200100 - OFFICE OF THE SURVEYOR - GENERAL

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₪	₪
<b>3</b>	<b>ASSET</b>		
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010303	NAVIGATIONAL EQUIPMENT	64,737,860.00	103,439,060.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>64,737,860.00</b>	<b>103,439,060.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	5,000,000.00
32010502	PRINTERS	-	1,000,000.00
32010503	SCANNERS	-	800,000.00
32010505	PHOTOCOPIERS	-	2,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>8,800,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	5,000,000.00
32010602	TABLES	-	3,500,000.00
32010606	AIR -CONDITIONER	-	3,000,000.00
32010609	CEILING FANS	-	1,000,000.00
32010610	REFRIDGERATOR	-	3,000,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>15,500,000.00</b>
	<b>TOTAL ASSET</b>	<b>64,737,860.00</b>	<b>127,739,060.00</b>

# DETAILS OF CAPITAL BUDGET

## 023400400100 - OSUN ROAD MAINTENANCE AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
3	ASSET		
320102	INFRASTRUCTURE - GENERAL		
32010202	ROADS & BRIDGES	200,000,000.00	871,712,300.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>200,000,000.00</b>	<b>871,712,300.00</b>
	<b>TOTAL ASSET</b>	<b>200,000,000.00</b>	<b>871,712,300.00</b>

## DETAILS OF CAPITAL BUDGET

### 023405500100 - OSUN ASSETS MANAGEMENT AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050133	LABORATORY EQUIPMENT STORE	-	5,244,970.00
	<b>SUB-TOTAL INVENTORIES</b>	-	<b>5,244,970.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	65,008,050.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	-	<b>65,008,050.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	13,547,930.00	-
32010207	ELECTRICITY TRANSMISSION NETWORK	-	17,467,720.00
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	8,179,000.00	-
32010214	BOREHOLES & OTHER WATER FACILITIES	-	561,170.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>21,726,930.00</b>	<b>18,028,890.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	-	80,000,000.00
32010305	POWER GENERATING SETS	-	12,500,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	-	<b>92,500,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	7,000,000.00	-
32010407	MOTOR CYCLES	1,400,000.00	-
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>8,400,000.00</b>	-
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	11,424,020.00	7,132,210.00
32010502	PRINTERS	150,000.00	-
32010505	PHOTOCOPIERS	1,800,000.00	-
32010508	PROJECTORS	480,000.00	-
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>13,854,020.00</b>	<b>7,132,210.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010606	AIR -CONDITIONER	-	5,500,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	-	<b>5,500,000.00</b>
<b>320110</b>	<b>ASSETS-UNDER-CONSTRUCTION</b>		
32011001	ASSETS-UNDER-CONSTRUCTION	100,000,000.00	-
	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	<b>100,000,000.00</b>	-
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	-	24,113,910.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	-	<b>24,113,910.00</b>
	<b>TOTAL ASSET</b>	<b>143,980,950.00</b>	<b>217,528,030.00</b>

## DETAILS OF CAPITAL BUDGET

### 025305300100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050117	COMPUTER/INFORMATION TECHNOLOGY STORE	3,000,000.00	6,200,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>3,000,000.00</b>	<b>6,200,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE		9,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	2,000,000.00	2,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>2,000,000.00</b>	<b>11,000,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010201	RAILS	-	
32010202	ROADS & BRIDGES	13,387,460.00	5,145,400.00
32010207	ELECTRICITY TRANSMISSION NETWORK	2,500,000.00	2,500,000.00
32010208	WATER DISTRIBUTION NETWORK	-	
32010209	SEWAGE/ DRAINAGE NETWORK	-	2,500,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>15,887,460.00</b>	<b>10,145,400.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	7,500,000.00	52,000,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>7,500,000.00</b>	<b>52,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	5,000,000.00	5,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	500,000.00	500,000.00
32010502	PRINTERS	150,000.00	150,000.00
32010505	PHOTOCOPIERS	300,000.00	300,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>950,000.00</b>	<b>950,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	162,540.00	200,000.00
32010602	TABLES	200,000.00	200,000.00
32010606	AIR -CONDITIONER	300,000.00	400,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>662,540.00</b>	<b>800,000.00</b>
	<b>TOTAL ASSET</b>	<b>35,000,000.00</b>	<b>86,095,400.00</b>

## DETAILS OF CAPITAL BUDGET

### 025305600100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	3,666,000.00	34,885,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>3,666,000.00</b>	<b>34,885,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010202	ROADS & BRIDGES	7,494,000.00	-
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>7,494,000.00</b>	<b>-</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	1,200,000.00	1,200,000.00
32010407	MOTOR CYCLES	800,000.00	800,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	590,000.00	500,000.00
32010502	PRINTERS	300,000.00	300,000.00
32010503	SCANNERS	190,000.00	190,000.00
32010505	PHOTOCOPIERS	440,000.00	450,000.00
32010508	PROJECTORS	195,000.00	-
32010509	BINDING EQUIPMENT	125,000.00	400,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>1,840,000.00</b>	<b>1,840,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	278,000.00
32010602	TABLES	-	300,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	160,000.00
32010604	TELEVISION SETS	-	160,000.00
32010605	RADIO SETS	-	100,400.00
32010606	AIR -CONDITIONER	-	160,000.00
32010607	STOOLS	-	60,000.00
32010608	SHELVES	-	100,000.00
32010609	CEILING FANS	-	60,000.00
32010610	REFRIDGERATOR	-	160,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>1,538,400.00</b>
	<b>TOTAL ASSET</b>	<b>15,000,000.00</b>	<b>40,263,400.00</b>

## DETAILS OF CAPITAL BUDGET

**025305500100 - OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010207	ELECTRICITY TRANSMISSION NETWORK	24,283,050.00	
32010213	HERITAGE ASSETS	60,716,950.00	
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>85,000,000.00</b>	-
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	15,000,000.00	
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>15,000,000.00</b>	-
	<b>TOTAL ASSET</b>	<b>100,000,000.00</b>	-

## DETAILS OF CAPITAL BUDGET

### 026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	3,975,000.00	126,194,750.00
32010102	LAND & BUILDINGS - RESIDENTIAL	230,300,250.00	353,282,750.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>234,275,250.00</b>	<b>479,477,500.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010205	ZOOS, PARKS & RESERVES	64,600,000.00	27,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	-	1,100,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>64,600,000.00</b>	<b>28,100,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	20,780,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>20,780,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	884,000.00
32010502	PRINTERS	-	500,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>1,384,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	445,000.00
32010602	TABLES	-	264,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	505,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>1,214,000.00</b>
	<b>TOTAL ASSET</b>	<b>298,875,250.00</b>	<b>530,955,500.00</b>



# DETAILS OF CAPITAL BUDGET

## 012400100100 - MINISTRY OF HOME AFFAIRS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₹	₹
<b>3</b>	<b>ASSET</b>		
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	150,832,580.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>-</b>	<b>150,832,580.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	4,070,000.00	11,000,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	-	12,000,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>4,070,000.00</b>	<b>23,000,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	75,160,000.00	240,000,000.00
32010302	INDUSTRIAL EQUIPMENT	-	14,667,420.00
32010305	POWER GENERATING SETS	-	1,500,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>75,160,000.00</b>	<b>256,167,420.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	50,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>50,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	2,000,000.00
32010502	PRINTERS	-	1,500,000.00
32010505	PHOTOCOPIERS	-	2,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>5,500,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	4,500,000.00
32010602	TABLES	-	4,500,000.00
32010604	TELEVISION SETS	-	2,000,000.00
32010606	AIR -CONDITIONER	-	2,000,000.00
32010610	REFRIDGERATOR	-	1,500,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>14,500,000.00</b>
	<b>TOTAL ASSET</b>	<b>79,230,000.00</b>	<b>500,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 051400100100 - MINISTRY OF WOMEN & CHILDREN AFFAIRS

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₹	₹
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050119	EQUIPMENT STORE	12,047,500.00	
	<b>SUB-TOTAL INVENTORIES</b>	<b>12,047,500.00</b>	-
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	-	84,879,590.00
32010102	LAND & BUILDINGS - RESIDENTIAL	3,495,550.00	8,671,270.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>3,495,550.00</b>	<b>93,550,860.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010214	BOREHOLES & OTHER WATER FACILITIES	1,611,020.00	-
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>1,611,020.00</b>	-
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	-	100,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	-	<b>100,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	10,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	-	<b>10,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	3,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	-	<b>3,000,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	508,870.00	
32010602	TABLES	1,000,000.00	
32010603	SAFES/FILE CABINETS/ CUPBOARDS	1,000,000.00	300,000.00
32010604	TELEVISION SETS	-	200,000.00
32010606	AIR -CONDITIONER	-	1,500,000.00
32010609	CEILING FANS	-	100,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>2,508,870.00</b>	<b>2,100,000.00</b>
	<b>TOTAL ASSET</b>	<b>19,662,940.00</b>	<b>108,750,860.00</b>

## DETAILS OF CAPITAL BUDGET

**053900100100 - MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL NEEDS**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₪	₪
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050119	EQUIPMENT STORE	-	6,772,800.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>-</b>	<b>6,772,800.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010406	TRICYCLE	-	8,000,000.00
32010408	BICYCLE	8,650,000.00	
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>8,650,000.00</b>	<b>8,000,000.00</b>
<b>320110</b>	<b>ASSETS-UNDER-CONSTRUCTION</b>		
32011001	ASSETS-UNDER-CONSTRUCTION	17,575,000.00	25,000,000.00
	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	<b>17,575,000.00</b>	<b>25,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>26,225,000.00</b>	<b>39,772,800.00</b>

# DETAILS OF CAPITAL BUDGET

## 053905100100 - OSUN STATE SPORTS COUNCIL

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050119	EQUIPMENT STORE	4,812,430.00	28,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>4,812,430.00</b>	<b>28,000,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010304	POWER PLANTS	-	400,000.00
32010305	POWER GENERATING SETS	-	700,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>-</b>	<b>1,100,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	6,000,000.00
32010407	MOTOR CYCLES	-	700,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>6,700,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	1,200,000.00
32010505	PHOTOCOPIERS	-	1,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>2,200,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	5,200,000.00
32010602	TABLES	-	4,096,800.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>9,296,800.00</b>
	<b>TOTAL ASSET</b>	<b>4,812,430.00</b>	<b>47,296,800.00</b>

# DETAILS OF CAPITAL BUDGET

## 031801100100 - JUDICIAL SERVICE COMMISSION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050105	FUEL & LUBRICANTS	8,910,000.00	
31050110	PRINTED MATERIALS	6,962,700.00	3,407,170.00
31050117	COMPUTER/INFORMATION TECHNOLOGY STORE	21,720,000.00	597,690.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>37,592,700.00</b>	<b>4,004,860.00</b>
<b>310602</b>	<b>ADMINISTRATIVE ADVANCES</b>		
31060201	ADMINISTRATIVE ADVANCES	48,413,330.00	
	<b>SUB-TOTAL ADMINISTRATIVE ADVANCES</b>	<b>48,413,330.00</b>	-
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	109,920,000.00	100,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>109,920,000.00</b>	<b>100,000,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	9,825,000.00	
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>9,825,000.00</b>	-
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	20,000,000.00	8,041,560.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>8,041,560.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	1,000,000.00	1,795,240.00
32010502	PRINTERS	510,000.00	-
32010505	PHOTOCOPIERS	2,000,000.00	-
32010509	BINDING EQUIPMENT	500,000.00	-
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>4,010,000.00</b>	<b>1,795,240.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	3,000,000.00	-
32010602	TABLES	2,500,000.00	-
32010603	SAFES/FILE CABINETS/ CUPBOARDS	500,000.00	-
32010604	TELEVISION SETS	1,000,000.00	-
32010605	RADIO SETS	-	-
32010606	AIR -CONDITIONER	2,500,000.00	-
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>9,500,000.00</b>	-
<b>320109</b>	<b>SPECIALISED ASSETS-GENERAL</b>		
32010902	POLICE/PARA-MILITARY EQUIPMENT	10,950,000.00	
	<b>SUB-TOTAL SPECIALISED ASSETS-GENERAL</b>	<b>10,950,000.00</b>	-
	<b>TOTAL ASSET</b>	<b>250,211,030.00</b>	<b>113,841,660.00</b>

# DETAILS OF CAPITAL BUDGET

## 032600100100 - MINISTRY OF JUSTICE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050108	SCHOLASTIC MATERIALS	-	1,600,000.00
31050109	STATIONERIES STORES	60,340,000.00	-
31050110	PRINTED MATERIALS	22,758,460.00	-
31050120	PROJECT STORE ( IPPIS, GIFMIS, IPSAS, E.T.C.)	-	17,118,790.00
31050135	OTHER STOCK	-	7,042,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>83,098,460.00</b>	<b>25,760,790.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	250,000.00	-
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>250,000.00</b>	<b>-</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010302	INDUSTRIAL EQUIPMENT	3,300,000.00	
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>3,300,000.00</b>	<b>-</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	179,100,000.00	35,508,400.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>179,100,000.00</b>	<b>35,508,400.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	85,093,750.00	2,792,930.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>85,093,750.00</b>	<b>2,792,930.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	1,570,000.00	-
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>1,570,000.00</b>	<b>-</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	70,937,500.00	12,561,200.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>70,937,500.00</b>	<b>12,561,200.00</b>
	<b>TOTAL ASSET</b>	<b>423,349,710.00</b>	<b>76,623,320.00</b>

## DETAILS OF CAPITAL BUDGET

### 032605100100 - THE JUDICIARY (HIGH COURT OF JUSTICE)

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050103	INDUSTRIAL & CHEMICAL STORES	3,750,000.00	
31050104	AMORY STORES (AMMUNITION, E.T.C.)	8,350,000.00	
31050105	FUEL & LUBRICANTS	3,750,000.00	
31050109	STATIONERIES STORES	2,425,000.00	
31050110	PRINTED MATERIALS	18,287,620.00	
31050111	BUILDING MATERIALS	8,605,000.00	
	<b>SUB-TOTAL INVENTORIES</b>	<b>45,167,620.00</b>	-
<b>310602</b>	<b>ADMINISTRATIVE ADVANCES</b>		
31060201	ADMINISTRATIVE ADVANCES	6,927,600.00	
	<b>SUB-TOTAL ADMINISTRATIVE ADVANCES</b>	<b>6,927,600.00</b>	-
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	6,710,900.00	50,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	-	10,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>6,710,900.00</b>	<b>60,000,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	11,000,000.00	12,000,000.00
32010211	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	3,100,000.00	12,000,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>14,100,000.00</b>	<b>24,000,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010305	POWER GENERATING SETS	10,520,000.00	7,189,810.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>10,520,000.00</b>	<b>7,189,810.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010402	AIR CRAFTS	3,000,000.00	
32010405	MOTOR VEHICLES	277,285,000.00	6,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>280,285,000.00</b>	<b>6,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	41,873,950.00	10,000,000.00
32010502	PRINTERS	2,675,000.00	3,000,000.00
32010503	SCANNERS	85,000.00	-
32010505	PHOTOCOPIERS	6,500,000.00	5,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>51,133,950.00</b>	<b>18,000,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	5,000,000.00	7,000,000.00
32010602	TABLES	4,000,000.00	7,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	2,000,000.00	3,000,000.00
32010604	TELEVISION SETS	1,500,000.00	3,000,000.00
32010605	RADIO SETS	1,500,000.00	3,000,000.00
32010606	AIR -CONDITIONER	3,500,000.00	3,310,190.00
32010607	STOOLS	500,000.00	-
32010608	SHELVES	1,500,000.00	2,000,000.00
32010609	CEILING FANS	1,000,000.00	3,000,000.00
32010610	REFRIDGERATOR	2,500,000.00	3,500,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>23,000,000.00</b>	<b>34,810,190.00</b>
	<b>TOTAL ASSET</b>	<b>437,845,070.00</b>	<b>150,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 032605200100 - CUSTOMARY COURT OF APPEAL

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050105	FUEL & LUBRICANTS	1,900,000.00	
31050109	STATIONERIES STORES	660,000.00	
31050110	PRINTED MATERIALS	3,618,720.00	
	<b>SUB-TOTAL INVENTORIES</b>	<b>6,178,720.00</b>	<b>-</b>
<b>310602</b>	<b>ADMINISTRATIVE ADVANCES</b>		
31060201	ADMINISTRATIVE ADVANCES	15,098,500.00	
	<b>SUB-TOTAL ADMINISTRATIVE ADVANCES</b>	<b>15,098,500.00</b>	<b>-</b>
<b>310603</b>	<b>IMPRESTS</b>		
31060301	IMPRESTS	250,000.00	
	<b>SUB-TOTAL IMPRESTS</b>	<b>250,000.00</b>	<b>-</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	120,000,000.00	120,000,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>120,000,000.00</b>	<b>120,000,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010305	POWER GENERATING SETS	132,000,000.00	5,000,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>132,000,000.00</b>	<b>5,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	16,000,000.00	5,000,000.00
32010407	MOTOR CYCLES	3,231,500.00	1,500,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>19,231,500.00</b>	<b>6,500,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	2,500,000.00	2,000,000.00
32010505	PHOTOCOPIERS	1,000,000.00	1,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>3,500,000.00</b>	<b>3,000,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	8,000,000.00	3,000,000.00
32010602	TABLES	5,000,000.00	3,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	3,600,000.00	91,660.00
32010606	AIR -CONDITIONER	1,000,000.00	1,000,000.00
32010610	REFRIDGERATOR	520,000.00	458,490.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>18,120,000.00</b>	<b>7,550,150.00</b>
	<b>TOTAL ASSET</b>	<b>314,378,720.00</b>	<b>142,050,150.00</b>



## DETAILS OF CAPITAL BUDGET

### 012300100100 - MINISTRY OF INFORMATION AND STRATEGY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050110	PRINTED MATERIALS	-	15,100,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>-</b>	<b>15,100,000.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	10,100,000.00	18,100,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>10,100,000.00</b>	<b>18,100,000.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010302	INDUSTRIAL EQUIPMENT	-	62,500,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>-</b>	<b>62,500,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	3,000,000.00
32010502	PRINTERS	-	1,300,000.00
32010505	PHOTOCOPIERS	-	3,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>7,300,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	1,200,000.00
32010602	TABLES	-	1,200,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	-	1,200,000.00
32010606	AIR -CONDITIONER	-	2,400,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>6,000,000.00</b>
	<b>TOTAL ASSET</b>	<b>10,100,000.00</b>	<b>109,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

### 012300300100 - OSUN STATE BROADCASTING CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050117	COMPUTER/INFORMATION TECHNOLOGY STORE	-	12,000,000.00
31050121	ELECTRICAL/ELECTRONIC STORE	-	45,000,000.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>-</b>	<b>57,000,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010207	ELECTRICITY TRANSMISSION NETWORK	45,059,500.00	
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>45,059,500.00</b>	<b>-</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	97,167,180.00	
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>97,167,180.00</b>	<b>-</b>
<b>320110</b>	<b>ASSETS-UNDER-CONSTRUCTION</b>		
32011001	ASSETS-UNDER-CONSTRUCTION	53,053,530.00	
	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	<b>53,053,530.00</b>	<b>-</b>
	<b>TOTAL ASSET</b>	<b>195,280,210.00</b>	<b>57,000,000.00</b>

## DETAILS OF CAPITAL BUDGET

**025200100100 - OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS**

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₹	₹
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050135	OTHER STOCK	34,409,820.00	
	<b>SUB-TOTAL INVENTORIES</b>	<b>34,409,820.00</b>	-
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010207	ELECTRICITY TRANSMISSION NETWORK	139,534,150.00	87,153,700.00
32010208	WATER DISTRIBUTION NETWORK	1,087,981,180.00	112,511,650.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>1,227,515,330.00</b>	<b>199,665,350.00</b>
<b>320109</b>	<b>SPECIALISED ASSETS-GENERAL</b>		
32010902	POLICE/PARA-MILITARY EQUIPMENT	1,479,910.00	103,000,000.00
	<b>SUB-TOTAL SPECIALISED ASSETS-GENERAL</b>	<b>1,479,910.00</b>	<b>103,000,000.00</b>
<b>320110</b>	<b>ASSETS-UNDER-CONSTRUCTION</b>		
32011001	ASSETS-UNDER-CONSTRUCTION	2,369,211,460.00	
	<b>SUB-TOTAL ASSETS-UNDER-CONSTRUCTION</b>	<b>2,369,211,460.00</b>	-
	<b>TOTAL ASSET</b>	<b>3,632,616,520.00</b>	<b>302,665,350.00</b>

## DETAILS OF CAPITAL BUDGET

### 025210200100 - OSUN STATE WATER CORPORATION

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050103	INDUSTRIAL & CHEMICAL STORES	355,600,560.00	340,000,000.00
31050105	FUEL & LUBRICANTS	47,347,300.00	
31050117	COMPUTER/INFORMATION TECHNOLOGY STORE	-	5,050,000.00
31050133	LABORATORY EQUIPMENT STORE	4,215,100.00	305,020.00
31050135	OTHER STOCK	-	5,100,500.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>407,162,960.00</b>	<b>350,455,520.00</b>
<b>32</b>	<b>NON-CURRENT ASSETS</b>		
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	6,240,000.00	
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>6,240,000.00</b>	<b>-</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	20,268,000.00	
32010208	WATER DISTRIBUTION NETWORK	2,600,220,530.00	102,650,910.00
32010210	DAMS	-	50,500,000.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>2,620,488,530.00</b>	<b>153,150,910.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010302	INDUSTRIAL EQUIPMENT	50,000,000.00	31,619,720.00
32010304	POWER PLANTS	-	454,500.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>50,000,000.00</b>	<b>32,074,220.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	25,250,000.00
32010407	MOTOR CYCLES	-	505,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>25,755,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	4,430,460.00
32010502	PRINTERS	-	601,960.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>5,032,420.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010601	CHAIRS	-	494,900.00
32010602	TABLES	-	1,635,000.00
32010606	AIR -CONDITIONER	-	1,084,740.00
32010608	SHELVES	-	171,700.00
32010609	CEILING FANS	-	91,300.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>3,477,640.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	408,424,440.00	18,180,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>408,424,440.00</b>	<b>18,180,000.00</b>
	<b>TOTAL ASSET</b>	<b>3,492,315,930.00</b>	<b>588,125,710.00</b>

## DETAILS OF CAPITAL BUDGET

### 025210300100 - RURAL WATER & ENVIRONMENTAL SANITATION AGENCY

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₪	₪
<b>3</b>	<b>ASSET</b>		
<b>31</b>	<b>CURRENT ASSET</b>		
<b>310501</b>	<b>INVENTORIES</b>		
31050133	LABORATORY EQUIPMENT STORE	-	3,510,260.00
	<b>SUB-TOTAL INVENTORIES</b>	<b>-</b>	<b>3,510,260.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
32010214	BOREHOLES & OTHER WATER FACILITIES	33,190,760.00	3,090,600.00
	<b>SUB-TOTAL INFRASTRUCTURE - GENERAL</b>	<b>33,190,760.00</b>	<b>3,090,600.00</b>
<b>320103</b>	<b>PLANT &amp; MACHINERY - GENERAL</b>		
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	-	101,000,000.00
	<b>SUB-TOTAL PLANT &amp; MACHINERY - GENERAL</b>	<b>-</b>	<b>101,000,000.00</b>
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	-	2,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>-</b>	<b>2,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	-	5,298,970.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>-</b>	<b>5,298,970.00</b>
<b>320107</b>	<b>SERVICE CONCESSION ASSETS (PPP)-GENERAL</b>		
32010701	SERVICE CONCESSION ASSETS (PPP)	423,118,140.00	32,724,300.00
	<b>SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-G</b>	<b>423,118,140.00</b>	<b>32,724,300.00</b>
	<b>TOTAL ASSET</b>	<b>456,308,900.00</b>	<b>147,624,130.00</b>

# DETAILS OF CAPITAL BUDGET

022000100100 - MINISTRY OF FINANCE

ECONOMIC CODE	DESCRIPTION	APPROVED BUDGET 2020	APPROVED BUDGET 2019
		₦	₦
<b>3</b>	<b>ASSET</b>		
<b>310901</b>	<b>LOCAL INVESTMENTS</b>		
31090101	LOCAL INVESTMENTS: QUOTED COMPANIES	1,000,000,000.00	1,500,000,000.00
31090102	LOCAL INVESTMENTS: NON QUOTED COMPANIES	500,000,000.00	500,000,000.00
	<b>SUB-TOTAL LOCAL INVESTMENTS</b>	<b>1,500,000,000.00</b>	<b>2,000,000,000.00</b>
<b>310902</b>	<b>FOREIGN INVESTMENTS</b>		
31090201	FOREIGN INVESTMENTS: QUOTED COMPANIES	-	2,000,000,000.00
31090202	FOREIGN INVESTMENTS: NON QUOTED COMPANIES	-	1,000,000,000.00
	<b>SUB-TOTAL FOREIGN INVESTMENTS</b>	<b>-</b>	<b>3,000,000,000.00</b>
<b>320101</b>	<b>LAND &amp; BUILDING - GENERAL</b>		
32010101	LAND & BUILDINGS - ADMINISTRATIVE	25,000,000.00	25,700,000.00
	<b>SUB-TOTAL LAND &amp; BUILDING - GENERAL</b>	<b>25,000,000.00</b>	<b>25,700,000.00</b>
<b>320102</b>	<b>INFRASTRUCTURE - GENERAL</b>		
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>		
32010405	MOTOR VEHICLES	10,000,000.00	10,000,000.00
	<b>SUB-TOTAL FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>320105</b>	<b>OFFICE EQUIPMENT - GENERAL</b>		
32010501	COMPUTERS/NETWORKING EQUIPMENT	5,000,000.00	5,950,000.00
32010502	PRINTERS	500,000.00	500,000.00
32010503	SCANNERS	-	100,000.00
32010505	PHOTOCOPIERS	1,000,000.00	1,000,000.00
	<b>SUB-TOTAL OFFICE EQUIPMENT - GENERAL</b>	<b>6,500,000.00</b>	<b>7,550,000.00</b>
<b>320106</b>	<b>FURNITURE &amp; FITTINGS - GENERAL</b>		
32010610	REFRIDGERATOR	-	500,000.00
	<b>SUB-TOTAL FURNITURE &amp; FITTINGS - GENERAL</b>	<b>-</b>	<b>500,000.00</b>
<b>320108</b>	<b>LEASED ASSETS-FINANCE LEASE</b>		
32010801	LEASED ASSETS	10,000,000.00	10,000,000.00
	<b>SUB-TOTAL LEASED ASSETS-FINANCE LEASE</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>320201</b>	<b>INTANGIBLE ASSETS</b>		
32020109	RESEARCH & DEVELOPMENT	1,500,000.00	1,500,000.00
	<b>SUB-TOTAL INTANGIBLE ASSETS</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
	<b>TOTAL ASSET</b>	<b>1,553,000,000.00</b>	<b>5,055,250,000.00</b>